

Calhoun Street
Washington Crossing
New Hope—Lambertville
Centre Bridge—Stockton
Lumberville—Raven Rock
Uhlerstown—Frenchtown
Upper Black Eddy—Milford—

Riegelsville Northampton Street Riverton–Belvidere Portland–Columbia

TOLL BRIDGES Trenton-Morrisville

Trenton-Morrisville
Scudder Falls
New Hope-Lambertville
Interstate 78
Easton-Phillipsburg
Portland-Columbia
Delaware Water Gap
Milford-Montague



2020 TOLL-SUPPORTED BRIDGE ANNUAL INSPECTION REPORT



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February 25, 2021

Mr. Joseph Resta Executive Director Delaware River Joint Toll Bridge Commission 1199 Woodside Road Yardley, PA 19067

Re: General Engineering Consultant

2019 – 2020 Annual Inspections DRJTBC Contract No. C-684A-2 2020 Toll-Supported Bridge Annual Inspection Report

Dear Mr. Resta:

Van Cleef Engineering Associates, LLC is pleased to submit the Consulting Engineer's 2020 Toll-Supported Bridge Annual Inspection Report for the Commission's following facilities:

- A. The eight (8) Toll Bridges (10 structures)
- B. The twelve (12) Toll-Supported (Non-Toll) Bridges
- C. Various roadways and thirty-four (34) approach bridges serving the main river crossings
- D. The Commission's Buildings and Grounds

The 2020 Toll-Supported Bridge Annual Inspection Report summarizes our findings based on the 2020 Inspection of the Toll-Supported Bridges. An update of the 2019 inspection of the Toll Bridge Facilities was completed to indicate any material changes in the conclusion and recommendation report sections. All Facilities are in operating condition. The Federal Highway Administration (FHWA) has revised the definition of Structurally Deficient bridges to consider only the physical condition of the bridge when determining if a bridge is Structurally Deficient. Based on this revision, the DRJTBC no longer has any Structurally Deficient bridges. In addition, FHWA no longer tracks the Functionally Obsolete metric in their archive data.

The 2020 Annual Maintenance Report, which defines activities to be undertaken by the Commission's Maintenance staff, is published separately.

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With Other Offices In:

RE: General Engineering Consultant 2019 – 2020 Annual Inspections DRJTBC Contract No. C-684A-2 2020 Toll-Supported Bridge Annual Inspection Report

The report identifies ongoing and planned capital projects and their estimated costs for 2021 and 2022. The estimated expenditure for capital projects in 2021 is \$160,053,170. In addition, an estimated expenditure of \$9,012,700 has been included in the capital plan for new vehicle and equipment purchases in 2021. Therefore, the total amount of ongoing capital projects and vehicle and equipment expenditures in 2021 is estimated to be \$169,065,870. The estimated expenditure for ongoing capital projects and vehicle and equipment expenditures for 2022 is \$77,641,702.

I, Jeffrey W. Munzing, PE, do hereby certify, to the best of my knowledge, information, and belief that the information contained in the accompanying inspection report has been prepared in accordance with accepted engineering practice. The inspection and report conform to applicable requirements, criteria, guidelines and standards as stated in the FHWA NHI 12-049 "Bridge Inspectors Reference Manual", FHWA-IP-86-26 "Inspection of Fracture Critical Bridge Members" – 1986, as published by FHWA, and the AASHTO "Manual for Bridge Evaluation, 3rd Edition" – 2018, including all interims and is true and correct at the time of the inspection. This report has been reviewed using appropriate Quality Assurance guidelines in accordance with generally accepted engineering practice.

It has been a pleasure to serve the Commission. Please contact us if you require any further information.

Very truly yours,

VAN CLEEF ENGINEERING ASSOCIATES, LLC

Jeffrey W. Munzing, PE Project Manager

REGISTERED OPPROFESSIONAL JEFFREY W. MUNZING ENGINEER

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Training & Employee Safety **Director of Training** Employee Safety Jack Baum Chief Financial Officer Charmaine Kent-Graves Senior Director of Asst. Comptroller Qiyan (Tracy) Zhao James Petrino John Mills Comptroller DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION **Toll Operations** Michele Gara Director of Senior Director of Maintenance & Toll Lendell Jones Operations **Deputy Executive Director** First Senior Director of William Wright of Operations Director of Maintenance LeVar Talley OK^ AĞI' ATIR ÖÇ AKT Public Safety and Bridge COMMISSIONERS **Bridge Security** J. Eric Freeman Public Safety and Senior Director of Matthew Hartigan **Executive Director** Director of Joseph J. Resta Security Director of Community Affairs **Deputy Executive Director** of Communications Joseph Donnelly Jodee Inscho Director of Information Technology John Bencivengo **Director of Human Resources** Contract Compliance Director Chief Administrative Officer **Director of Purchasing**David Burd Director of E-ZPass Joanna M. Cruz **Arnold Conoline** Julio Guridy Joint Toll Bridge Commission Delaware River **Assistant Chief Engineer** Kevin Skeels Chief Engineer Roy Little

INTRODUCTION

In accordance with the National Bridge Inspection Standards (NBIS) established by the Federal Highway Administration (FHWA), all bridges must be inspected at least once every two (2) years, more often if warranted, due to condition. Under the Commission's Bond Indenture, all bridges and toll facilities are to be inspected once every two (2) years. The Commission will inspect its Toll-Supported Bridges in even years (2020, 2022, etc.) and the Toll Bridges in odd years (2019, 2021, etc.). All load-posted bridges will receive special interim inspections in the year they do not receive their regular biennial inspection in accordance with PennDOT requirements. The associated facilities and grounds are inspected with each respective bridge.

This 2020 Toll-Supported Bridge Annual Inspection Report of bridges and facilities owned and operated by the Delaware River Joint Toll Bridge Commission contains the findings of the 2020 inspections of the Toll-Supported Bridges. This year's inspections consisted of twelve (12) Toll-Supported Bridges and any accompanying facilities and approach structures. In addition to the bridge inspections, inspections of the Toll-Supported Bridge Monitor Shelters were conducted, including all approach roadways and ramps, as well as a sign reflectivity assessment of all signs at the Toll-Supported Bridge facilities under the jurisdiction of the Commission. The conclusions and recommendations concerning the Toll Bridges are based on the 2019 inspections. Any updates to the 2019 conclusions or recommendations for the Toll Bridges are indicated by text that is *bold and italicized*. The inspection findings shown for the Toll Bridges are for informational purposes.

Commission Regional Maintenance Supervisors and maintenance personnel provided our inspection crew with support services and access equipment necessary for performing the inspections. Several maintenance personnel also assisted in providing a valuable "walk through" of the bridges prior to beginning the inspections, highlighting the major areas of concern and any previous work done on the structure.

The equipment used to access the majority of the bridges consisted of Commission installed rigging (underdeck), Commission-owned lift trucks and an under-bridge unit (Bridgemaster).

The following report highlights the significant findings observed during the inspections, including recommended measures of repairing or improving noted deficiencies, either by Commission maintenance forces or by a future contract. This report, however, does not discuss routine preventative maintenance items regularly performed by maintenance forces. Any maintenance type deficiencies which have been identified during the annual inspection can be found in the 2020 Annual Maintenance Report, published under a separate cover, which has been prepared to expedite communication of repair work to the maintenance staff. In general these maintenance tasks include, but are not limited to, the following:

- Removal of accumulated debris from the deck, deck joints, inlets, catch basins, and drainage pipes
- Annual cleaning of structures (bridge flushing)
- Monitoring and repair of lighting and electrical work
- Removal of vegetation and debris from substructures
- Removal of graffiti from bridges and retaining walls
- Patching concrete spalls and asphalt potholes
- Sealing roadway and bridge deck cracks
- Localized cleaning and painting of rusted steel/bearings

- Deck joint rehabilitation
- Guide rail repairs
- Miscellaneous steel repairs

A consistent numbering system was used to identify the bridge spans. Span numbering generally begins at the westernmost location of the bridge and increases to the east. However, a specific numbering system was not utilized for the individual structural members. The locations for individual members (stringers, floorbeams, etc.) are referenced by their relationship to known fixed points, such as bridge fascias and piers.

The following capital improvement projects were completed since the inception of the Capital Improvement Program in 2001. Among these projects are the following:

	COMPLETED PROJECTS (2001-2020)		
CONTRACT NO.	PROJECT	PROGRAM COST	
380	T-M TB Rehab + One Aux. NB Lane	\$99,433,230	
424	I-78 Roadway Rehabilitation (NJ)	\$49,255,578	
CAI2	Compact Authorized Investments	\$33,260,827	
437	E-P TB Rehabilitation	\$29,976,422	
707	Commission Administration Building at Scudder Falls	\$27,381,134	
396	Electronic Surveillance/Detection System	\$21,083,025	
430	M-M Toll Bridge Rehabilitation	\$18,507,283	
379	E-ZPass Implementation	\$18,023,146	
472	Delaware Water Gap Toll Bridge Rehabilitation	\$17,582,749	
506	I-78 Toll Bridge PA Approach Paving Improvements	\$16,489,230	
393	Prelim. Engineering & Environmental Doc. for the Scudder Falls (I-95) Improvements	\$13,126,249	
644	I-78 Bridges and Approach Slabs Rehabilitation	\$13,102,781	
508	I-78 Welcome Center & Maintenance Garage Improvements	\$11,642,190	
447			
444	Upper Black Eddy - Milford TSB Rehabilitation	\$9,967,847	
476	District 1, 2 & 3 Substructure & Scour Remediation	\$9,736,650	
429	CB-S Rehabilitation	CB-S Rehabilitation \$9,730,805	
370A	NH-L TB Plaza & Bridge Rehab	\$9,671,373	
371	R-B TSB Rehabilitation Contract (Design / Construction)	\$9,258,179	
573	2011 - 2012 Substructure Repair & Scour Remediation	\$8,830,549	
427B	I-78 Open Road Tolling (ORT) Lanes	\$8,640,584	
	88 Completed Projects, each under \$300,000	\$8,624,452	
445	RGL Rehabilitation	\$7,909,813	
370B	NHLTSB Rehabilitation Contract (Design, Construction, CM/CI)	\$7,700,991	
365	Northampton Street Bridge Rehabilitation	\$7,364,066	
645	Buildings & Facilities Energy Conservation Measures	\$7,245,173	
543	NH-L TB PA & NJ Approach Roadways Repaving & NJ Route 29 Overpass Bearing Seat & Bridge Painting	\$7,200,146	
566	P-C Approach Roadway Improvements	\$7,134,156	
440B	Phase 1 - DWG Toll Bridge ORT Implementation	\$6,239,749	
363	Uhlerstown-Frenchtown Rehabilitation	\$5,779,187	
397	NH-L Addition & Renovations	\$5,767,617	
427C	E-ZPass In-Lane System Integration DBM (CAPITAL COSTS ONLY)	\$5,534,768	

COMPLETED PROJECTS (2001-2020)				
CONTRACT PROJECT NO.		PROGRAM COST		
369	Power Upgrades - all facilities+Struct Wiring+Telephone	\$4,760,754		
398	Cleaning & Painting of the LT TSB & Sign Replacement	\$4,567,205		
730	Trenton Morrisville TB Salt Storage Building	\$3,916,310		
443	L-RR TSB Rehabilitation & Retaining Wall Reconstruction	\$3,574,538		
474	DWG Maintenance Garage Improvements	\$3,298,061		
442A	Phase 1 Rehabilitation & Concept Study for the Washington Crossing TSB	\$3,293,657		
498	NH-L TB - Floorbeam Bracket Improvements	\$3,022,595		
639	Trenton-Morrisville TB Approach Roadways Improvements	\$2,863,511		
436	E-P TB Sign Struct Replacements, Repair & Signage Upgrades	\$2,725,971		
639LT	Lower Trenton TSB Approach Roadways Improvements	\$2,284,681		
711	E-P TB Salt Storage Building	\$2,227,006		
441	P-C TB Facility Improvements	\$2,055,181		
611	New Hope - Lambertville Toll Bridge Salt Storage Facility Improvements	\$1,959,620		
CAI1	Compact Authorized Investment Consultants	\$1,918,550		
708	New Hope - Lambertville Toll Bridge Floor System Rehabilitation	\$1,850,410		
420	E-P Sidewalk Replacement	\$1,705,247		
721	I-78 Pavement Rehabilitation (Joint Rehabilitation)	\$1,608,633		
563	I-78 Roadway Median Improvements - New Jersey	\$1,468,315		
393C	Scudder Falls TSB Deck Joint Replacement	\$1,446,418		
717	M-M TB Salt Storage Building	\$1,425,601		
641	E-P TB Ramp C Slope Stabilization	\$1,405,981		
677	Scudder Falls Bridge Interim Deck Repairs	\$1,241,049		
528	Financial Management System	\$1,207,991		
650	R-B TSB Critical Members Strengthening	\$1,177,739		
624	DWG River Road Improvements	\$1,013,113		
427D	E-ZPass Customer Service Center / Violation Processing Center (CSC/VPC) DBOM (CAPITAL COSTS ONLY)	\$988,580		
421	High Priority Structural Steel Repairs at the SFTSB	\$968,625		
687	Lower Trenton Toll Supported Bridge "Trenton Makes" Sign Replacement	\$942,397		
514	District 3 Toll Bridge Facilities Emergency Generators Improvements	\$878,719		
410	I-78 Expansion Dam Replacement	\$867,788		
505	R-B Water Street Improvements	\$862,095		
389	Emergency and Priority Repair Contract (all Bridges) -T/TS 389	\$749,233		
435	NH-L Terne Roof Replacement	\$685,101		
395A	Northerly Corridor Congestion Mitigation Study	\$647,376		
432	M-M Upgrade Water Supply	\$647,143		
584	Customer Service Center / Violations Processing Center	\$631,060		
685	CB-S TSB Approach Pavement & Stormwater Inlet Improvements	\$622,245		
465	E-P Replace Roof System on Admin Bldg and Garage	\$599,782		
492	I-80 NJ Repaving (NJDOT)	\$581,442		
391	RGL End Floorbeam Bearings (Task Order)	\$565,563		
368	Southerly Crossing Corridor Study	\$544,643		
373	E-P Pavement of Bridge Approaches (PennDOT)	\$517,090		
550	Traffic Count Program Upgrade	\$495,589		
562	I-78 Roadway Median Improvements - Pennsylvania	\$492,664		
392	I-78 Salt Storage Bin	\$485,681		

COMPLETED PROJECTS (2001-2020)					
CONTRACT NO.	PROJECT	PROGRAM COST			
366	Substructure & Scour Remediation	\$482,299			
549	Level 3 – Investment Grade Traffic and Revenue Forecasts	\$470,508			
390	CS Interim Repair Contract (Structural Steel Repairs)	\$445,913			
500	TM Elevator Upgrade	\$436,706			
428	WX Deck joint replacement/ rehabilitation @ Pier 1,2,4 & 5	\$407,885			
440A	Phase 1 DWG Toll Bridge ORT Study	\$405,011			
524	IT Network Systems & Telephone Upgrades	\$377,820			
389	Emergency and Priority Repair Contract (all Bridges) -I-80/NHTSB	\$367,116			
388	P-C TS Ped Bridge - Handicap Accessible Ramp	\$305,656			
	Total Completed Projects (2001-2020)	\$597,556,169			

The capital improvement projects shown below are underway and are either being developed, studied, designed, or constructed:

	PROJECTS UNDERWAY				
CONTRACT NO.	PROGRAM COST				
660	Scudder Falls Bridge Replacement Project	\$570,361,725			
519	Southern Operations & Maintenance Facilities	\$94,582,691			
	Improvements				
697	Washington Crossing Bridge Replacement	\$54,823,847			
PSBS	Electronic Surveillance System (ESS) Department Projects	\$27,074,466			
590	NHS TSB Floor System Replacement & Rehabilitation	\$18,466,148			
540	ETC System Replacement	\$13,129,035			
719	DWG Westbound Toll Plaza Approach and Roadway	\$5,571,500			
	Rehabilitation				
556	Bridge Monitoring System for Select Vehicular Bridges	\$3,932,456			
693	E-ZPass Customer Service Center AET System	\$3,229,026			
	Components				
630	IT Department Capital Improvements	\$2,013,494			
700	E-ZPass Department - Transponders	\$1,866,006			
647	Regional Facility Improvement Projects (In-house)	\$1,421,482			
741	NH-L TB Stone Veneer Replacement	\$944,000			
742	U-F TSB Retaining Wall Replacement	\$839,400			
	Total Projects Underway	\$ 798,255,278			

	PROJECTS PLANNED	
CONTRACT NO.	PROJECT	PROGRAM COST
691	Trenton-Morrisville Toll Bridge All Electronic Tolling	\$4,838,725
622	Portland - Columbia Ped. TSB Improvements	\$4,197,968
718	Milford - Montague Toll Bridge & Approach Roadway Repaying	\$2,958,765
658	R-B TSB Rehabilitation	\$2,908,935
748	I-78 TB Deck Sealing	\$2,424,163
753DWG	DWG Toll Bridge All Electronic Tolling	\$2,254,530
758	New Hope - Lambertville Toll Bridge Backwall Rehabilitation	\$1,373,481
739	NH-L TSB Architectural Lighting	\$1,121,715
564	E-P TB Parking Lot Improvements	\$879,022
746	Trenton - Morrisville TB Deck Sealing	\$796,554
738	L-RR TSB Architectural Lighting	\$764,722
682	Fuel Management System	\$692,325
749	Electronic Toll Collection Technology Enhancements	\$560,000
680	NH-L Toll Bridge Parking Lot Paving	\$336,945
740	Lower Trenton TSB Trenton Makes Sign Lightning Protection	\$293,200
709	T-M TB Route 1 & PA Avenue Interchange Improvements Study	\$257,350
714	Sign Replacement Program	\$112,010
752	Traffic Counter System Upgrade	\$105,000
747	Truck Permit System Upgrade	\$86,250
744	IAG Hub	\$50,000
	Total Projects Planned	\$ 180,035,351

VEHICLES & EQUIPMENT, LABOR AND UNFORESEEN PROJECTS (2001-2030)

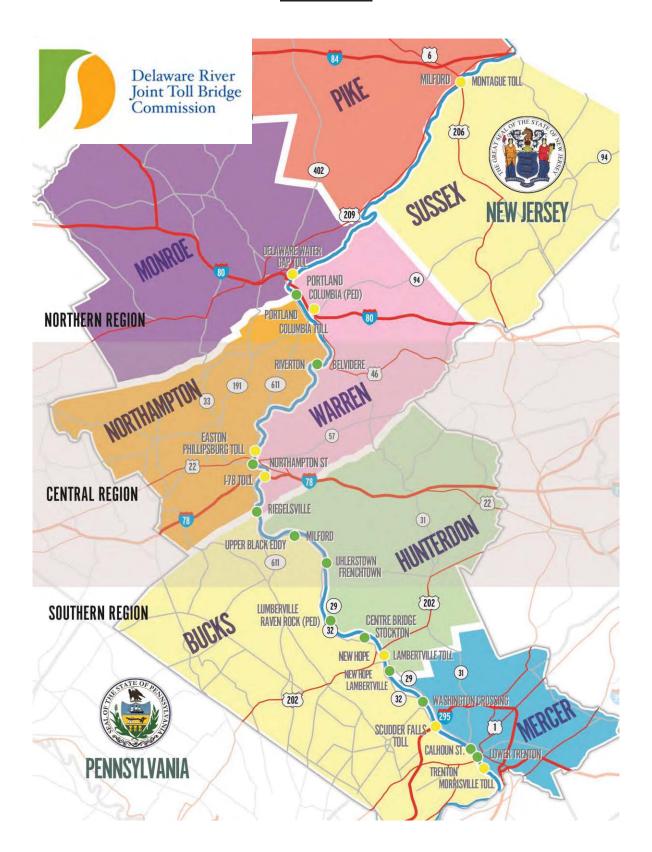
Capitalized Engineering Department Labor	\$29,235,943
Capital Program Management Consultant Expenditures	\$17,924,604
Vehicles & Equipment	\$51,441,726
Unforeseen Projects (All Bridges)	\$17,458,988
TOTAL	\$ 116,061,261

In 2000 the Commission adopted a "fix it right" philosophy for its Capital Program as compared to the previous "fix what's broken" approach. The "fix it right" approach is based on the premise that whenever a project requires a bridge closure for implementation, that project must be designed so that no additional repair projects requiring a closure will be necessary for a subsequent period of at least 15 years. The estimated costs of the recommended improvements included in this report account for all costs of design, construction, construction management and inspection, and contract administration, are consistent with the Commission's "fix it right" approach.

The format of the cost sheets for the 2020 Annual Inspection Report reflects the estimated cost of recommended improvements for Toll-Supported Bridges, funded by the General Reserve in 2021 and 2022. Cost sheets for the Toll Bridges have also been updated to reflect anticipated costs in 2021 and 2022. In addition the cost sheets provide the total program cost of the projects (Design, CM-CI and Construction, etc.). The total in each section does not include the cost of completed projects.

This report will summarize significant findings, recommendations, and associated estimated costs at the end of each section for each facility. Following the main reports are the recommendations for equipment and vehicle inspections and their associated repair/replacement costs. Finally, the Schedule of Insurance is provided on pages SI-1 through SI-8.

KEY SHEET



COMMISSION INITIATIVES AND SYSTEM-WIDE PROJECTS

(2021 - 2022 Expenditures)

CAPITAL PLAN ESTIMATED EXPENDITURES

In addition to addressing the findings of the annual inspection, the Commission has instituted in its Capital Program a number of "Commission Initiatives and System-Wide Projects". These initiatives increase the safety and security of patrons, increase the Commission's responsiveness to emergencies, identify needed future capacity improvements, and provides more efficient management of projects and equipment.

The following is a partial listing of Commission Initiatives and System-Wide Projects that have begun or will begin in the near future:

COMMISSION INITIATIVES & SYSTEM-WIDE PROJECTS

General Reserve Fund

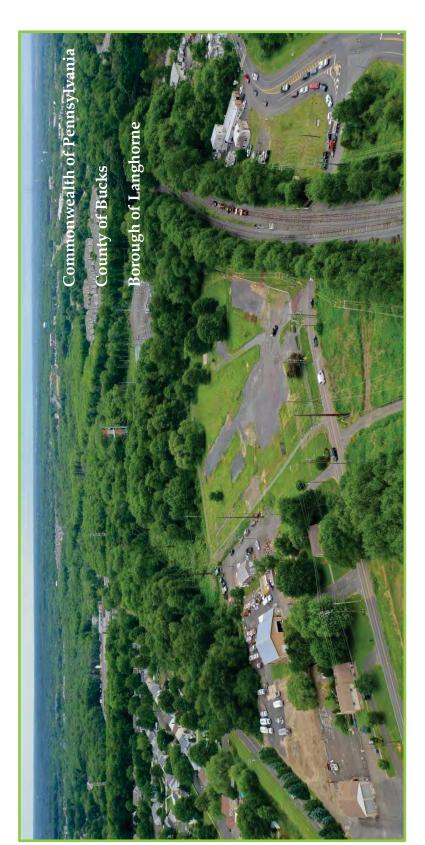
Contrac	Project Description	Program Cost	2020	2021	2 Year Total
CapEng	S Capitalized Engineering Department Labor This Commission initiative tracks the in-house engineering department's efforts on all capital projects. The total programmed amount is shown as well as the expected expenditures in the next two years.	\$0	\$1,297,201	\$1,335,339	\$2,632,540
502	CPMC (CAPITALIZED CPMC LABOR) This project includes Contract No. C-502A Capital Program Management Consultant (CPMC) Services into 2021. Additional costs are programmed for continued CPMC expenditures to be procured under additional "CPMC" contracts as needed throughout the rest of the 10-year Rolling Capital Improvement Program.	\$0	\$300,000	\$308,820	\$608,820
744	IAG Hub The IAG will procure and build a transaction processing hub. The hub will receive an distribute E-ZPass transactions and transponder status from all IAG agencies, ultimately eliminating the inefficient peer-to-peer file transfer. Additionally, the hub will connection to other regional hubs that are outside of the IAG but within North America therefore creating interoperability throughout North America.	\$0	\$50,000	\$0	\$50,000
749	Electronic Toll Collection Technology Enhancements This project will consist of researching, developing and implementing alternate toll payment applications.	\$0	\$560,000	\$0	\$560,000
747	Truck Permit System Upgrade This project will consist of upgrades to the Overweight / Oversize Truck Permitting system.	\$0	\$42,500	\$43,750	\$86,250
540	ETC System Replacement Replacement of the existing Electronic Toll Collection (ETC) System which was implemented in 2002 and had an expected life of 8 to 10 years. Includes AET installation at new Scudder Falls Bridge.	\$0	\$636,787	\$0	\$636,787
556	Bridge Monitoring System for Select Vehicular Bridges Implementation of a Bridge Monitoring System to include structural health monitoring as well as overweight / oversized vehicle detection, deterrent and enforcement of select vehicular bridge facilities. Work includes a feasibility study to investigate and report on the use of sensor type technologies as a means to evaluate and electronically monitor the structures.	\$0	\$358,493	\$1,105,466	\$1,463,959

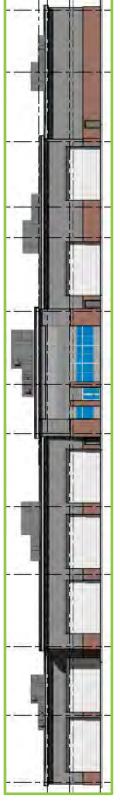
CAPITAL PLAN ESTIMATED EXPENDITURES

General	Reserve	Fund

Contrac	Project Description	Program Cost	2020	2021	2 Year Total
630	IT Department Capital Improvements IT Department Capital Projects. For details see the Cost Backup Data Sheet.	\$0	\$750,000	\$0	\$750,000
PSBS	Electronic Surveillance System (ESS) Department Projects Public Safety / Bridge Security Department Capital Projects. For details see the Capital Program Cost Backup Data Sheets.	\$0	\$11,134,203	\$2,261,760	\$13,395,963
647	Regional Facility Improvement Projects (In-house) Capital projects requested by DEDO / Maintenance. For details see the Cost Backup Data Sheets.	\$0	\$260,000	\$0	\$260,000
571	Bridge Monitor Shelter Replacement Program This project will include the system-wide replacement of all toll-supported bridge officers' shelters throughout the Commission, creating	\$0	\$389,340	\$1,235,759	\$1,625,099
693	two standardized officer shelter types. E-ZPass Customer Service Center AET System Components The design and build of the E-ZPass Customer Service Center / Violation Processing Center video billing that is needed to support	\$0	\$1,198,702	\$1,233,944	\$2,432,645
700	E-ZPass Department - Transponders Replacement E-ZPass tags per E-Zpass Department.	\$0	\$115,000	\$0	\$115,000
714	Sign Replacement Program This project will of replacing those signs inspected by the GEC which fail the retroreflectivity comparison test. Most of these signs are smaller signs such and it is assumed these will be replaced by maintenance forces and the cost will be for material only.	\$0	\$50,000	\$51,470	\$101,470
752	Traffic Counter System Upgrade This project is for upgrades to the hardware and software for the Free Direction Traffic Counter System. The microwave radar system was installed in 2016 and is now 5 years old. Compenents may need to be replaced or upgraded.	\$0	\$105,000	\$0	\$105,000
682	Fuel Management System Implementation of a system utilizing a secure element such as a key or proximity card to authorize and control the dispensing of fuel products to fleet vehicles while collecting accurate, valuable fuel usage and vehicle data for fuel accounting, Fleet Management and Fleet maintenance. A comprehensive hardware, software and telephone support plan is required and made up of fully trained Installation Technicians and Customer Support Technicians made available to make our fuel management system run smoothly from day one.	\$0	\$130,559	\$134,397	\$264,956
		Program Cost	2021	2022	2 Year Total
	Total for all of the above Commission Initiatives and System-wide Projects:	\$0	\$17,377,785	\$7,710,704	\$25,088,489

LANGHOR	NE MAINT	TENANCE I	FACILITY







LANGHORNE MAINTENANCE FACILITY

GENERAL

This facility is scheduled to begin construction in 2021.

CAPITAL PLAN ESTIMATED EXPENDITURES

Langhorne Woodbourne Operations Facility

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract No.	Bridge and Roadway Recommended Improvements	Program Cost	General Reserve Fund		
			2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	This facility is under design.				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
LWOF	Unforeseen Projects	\$0	\$100,000	\$102,940	\$202,940
	_				
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$100,000	\$102,940	\$202,940
	TOTAL COST	\$0	\$100,000	\$102,940	\$202,940

TRENTON - MORRISVILLE TOLL BRIDGE FACILITY

(Structure No. 20)



TRENTON - MORRISVILLE TOLL BRIDGE FACILITY

GENERAL

TRENTON - MORRISVILLE TOLL BRIDGE

(12 span, simply supported, composite steel multi - girder)

The Trenton - Morrisville Toll Bridge (Structure No. 20) carries US Route 1 over the Delaware River between Trenton, New Jersey and Morrisville, Pennsylvania.

The main bridge is a twelve span, simply supported, composite steel girder structure with an overall length of 1,322 feet. The substructure consists of reinforced concrete abutments and piers with granite facing on the piers. The bridge was originally constructed by the Commission in 1952 as a four (4) lane roadway, and widened to six (6) lanes in 1965 for a total roadway width of 62 feet. In 1983 an aluminum barrier was erected across the bridge, creating three southbound and two northbound lanes. In 1992, the toll plaza was converted to one way collection under Contract No. T-312. In 2009 an extensive widening and rehabilitation project was completed, creating an additional northbound lane. The current configuration has three (3) northbound and three (3) southbound lanes with a total minimum roadway width of 76 feet.

The posted speed limit in the northbound direction is 40 mph while the speed limit on the approach in the southbound direction is 50 mph, which decreases to 40 mph near the Union Street overpass.

The multiyear project for the widening and rehabilitation of the Route 1 corridor was completed under Contract No. T-380B in 2009. This work included the main river bridge and approach structures in New Jersey and Pennsylvania and included the addition of an approach structure in New Jersey (Ramp "C"). The project's major elements included the following work:

- Rehabilitating the main river bridge and widening it to accommodate a northbound auxiliary lane for exiting into Trenton
- Providing a deceleration lane on the viaduct over the Delaware Canal and Conrail property on the Pennsylvania side of the bridge
- Modifying the interchange at South Pennsylvania Avenue in Morrisville and installing a new traffic signal and resurfacing the pavement on South Pennsylvania Avenue
- Installing noise walls adjacent to northbound Route 1 in Morrisville
- Constructing a new toll plaza, serving southbound motorists on the Morrisville side of the bridge
- Realigning the NJ Route 29 Ramp (Ramp C) and constructing a new bridge over Route 29 to allow for improved access to that highway
- Rehabilitating, cleaning and repainting structural steel components of the bridge and its Route 1 approaches

In early 2015, several approach roadway and ramps were repaired or resurfaced throughout the Commission's jurisdiction, both NJ and PA, under Contract No. T-639A. Full resurfacing was performed at 3 ramps on the NJ side (Ramp A, E, and J) and 3 ramps on the PA side (Ramp C, I, and Y), with crack sealing at the remaining ramps. This project also included miscellaneous deck and parapet repairs, including the application of a methacrylate sealer to bridge decks, at several of the approach structures.

TRENTON - MORRISVILLE TOLL BRIDGE APPROACH STRUCTURES

The New Jersey approach consists of nine (9) approach structures. The Pennsylvania approach consists of two (2) approach structures.

TRENTON - MORRISVILLE TOLL BRIDGE FACILITY AND GROUNDS

The southbound one way toll plaza, located at the Pennsylvania approach, has five toll lanes. A new toll plaza was constructed in 2009 and consists of three tollbooths erected on concrete islands, and two E-ZPass only lanes, an overhead canopy and a service tunnel for the toll collection staff and ETC equipment. All lanes are equipped for E-ZPass. The toll system barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology - high resolution cameras and lights - in toll collection lanes.

Contract No. T-500A Trenton - Morrisville Administration Building Elevator Modernization was completed in 2009.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the Trenton - Morrisville toll plaza.

In 2018, the Commission awarded a design contract for Contract No. C-519A Southern Operations & Maintenance Facilities Improvements which includes the demolition and reconstruction of the Trenton – Morrisville Toll Bridge Administration Building. Due to this upcoming project, the Facility and Grounds were not inspected in 2019.

In 2020, the Commission awarded a construction contract for Contract No. T-730A Trenton – Morrisville Salt Operations which includes construction of a new salt shed and fueling facilities. This work was completed in late 2020.

The 2019 inspection included the main river bridge, eleven (11) approach bridges, eight (8) sign structures, and a sign retro-reflectivity assessment.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

TRENTON - MORRISVILLE TOLL BRIDGE MAIN RIVER BRIDGE

(12 span, simply supported, composite steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway is in good condition.

The superstructure and substructure above the waterline are in good condition.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure was found to be in satisfactory condition due to exposed footings at the piers.

The two (2) sign structures, #2051 in Span 2 and #2052 at Pier 11, are in good condition.

ROUTE 29 OVERPASS (NJ)

(3 span, simply supported prestressed concrete spread box beams)

The structure is in overall satisfactory condition.

The approach roadway is in good condition.

The deck and substructure are in good condition.

The superstructure has been downgraded from good to satisfactory condition due to spalls at the prestressed concrete beam ends and fractures at the end diaphragms.

RAMP N OVERPASS (NJ)

(1 span, steel multi - girder)

The structure is in overall good condition.

The deck, approach roadway, and substructure are in good condition.

The superstructure is in good condition. However, the bearings exhibit pack rust and excessive expansion.

RAMP IY OVERPASS (NJ)

(3 span, simply supported steel multi - girder)

The structure is in overall good condition.

The approach roadway is in good condition.

The deck, superstructure and substructure are in good condition.

RAMP Y OVERPASS (LONG RAMP) (NJ)

(4 span, continuous steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition due to cracks and spalls on the top of deck.

The approach roadway is in good condition.

The superstructure is in good condition.

The substructure is in satisfactory condition due to spalled concrete with areas of adjacent delamination at the east abutment.

UNION STREET OVERPASS (NJ)

(1 span, steel multi - girder)

The structure is in overall good condition.

The deck is in good condition.

The approach roadway is in very good condition.

The superstructure is in good condition. However, the bearings exhibit pack rust and excessive expansion.

The substructure is in good condition.

CENTRE STREET UNDERPASS (NJ)

(1 span, riveted steel plate girders)

The structure is in overall satisfactory condition.

The deck is in good condition

The approach roadway has been downgraded from good to satisfactory condition due to the deteriorated pavement and patched potholes at the east approach.

The superstructure is in good condition. However, the east abutment bearings exhibit pack rust and excessive expansion.

The substructure is in satisfactory condition due to vertical cracks throughout the abutments.

BROAD STREET UNDERPASS (NJ)

(1 span, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition due to spalls on the top of deck.

The approach roadway has been downgraded from good to satisfactory condition due to the low point and potential settlement at the east approach.

The superstructure is in good condition. However, the east abutment bearings exhibit pack rust and excessive expansion.

The substructure is in satisfactory condition due to spalls and incipient spalls on both abutments.

WASHINGTON STREET OVERPASS (PA)

(1 span, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in very good condition.

The approach roadway is in good condition.

The superstructure is in good condition. However, several of the south abutment bearings exhibit pack rust and excessive expansion.

The substructure is in satisfactory condition due to incipient spalls on both abutments, and a spall on south abutment bearing pedestal for Girder 5.

Sign structure #2053 at the south approach is in good condition.

SOUTH PENNSYLVANIA AVENUE OVERPASS (PA)

(1 span steel multi - girder)

The structure is in overall good condition.

The deck, approach roadway, and substructure are in good condition.

The superstructure is in good condition. However, pack rust exists at multiple bearings, as well as missing anchor bolts and keeper plates. Section loss was noted at the bearing bolster for Girder 1 at the north abutment. Many of the north abutment sliding plate bearings are excessively expanded.

Sign structures #2054, 2055, 2056, 2057 and 2058 at the US 1 and S. Pennsylvania Avenue approaches and exit ramp are in good condition.

RAMP N OVER UNION STREET (NJ)

(3 span, simply supported prestressed concrete girders)

The structure is in overall satisfactory condition.

The deck is in very good condition.

The approach roadway and substructure are in good condition.

The superstructure has been downgraded from good to satisfactory due to spalls at the prestressed concrete beam ends and unseated or missing anchor bolt nuts.

RAMP C OVER NJ ROUTE 29 (NJ)

(2 span, steel multi - girder)

The structure is in overall very good condition.

The deck, approach roadway, superstructure and substructure are in very good condition.

TRENTON - MORRISVILLE TOLL BRIDGE FACILITY AND GROUNDS

In 2018, the Commission awarded a design contract for Contract No. C-519A Southern Operations & Maintenance Facilities Improvements which includes the demolition and reconstruction of the Trenton – Morrisville Toll Bridge Administration Building. Due to this upcoming project, the Facility and Grounds were not inspected in 2019. The following findings are from the 2017 inspections.

Administration Building: The building's exterior limestone and bridge veneer exhibits evidence of expansion jacking at the relieving angles and lintels. The masonry is pushing out due to pressure from the rusting ferrous metal supports behind. The brickwork is cracked and has rotated. One of the more significant areas where movement occurs due to corrosion is adjacent to the roof scupper and along the roof parapet. The building's roof is over 20 years old and is leaking.

The building's veneer has undergone movement at the corners and some attempt has been made to fill the cracks. At the location of the limestone panels, at the building's corners, the veneer seems to be distressed. Water may be getting in through the numerous open joints and has penetrated the concrete frame rusting the column reinforcement causing failure of the surfaced concrete and expanding.

This issue is exasperated by the open joints in the stone and as a result the metal supports continuing to corrode. Stone losses at the upper areas suggest that the anchors that tie the stone back to the masonry have rusted. The expanded rusted metal is pushing off the face of the stone.

There are many areas of open joints both in the stone and the brick and in areas between structures. There are also open joints around the exterior face of the windows and evidence shows water is penetrating these joints and causing damage on the interior side.

The parking lot on the east side of the building has a drainage inlet with deteriorated masonry for the upper courses.

Storage Garage: There are cracks in the brick masonry at the corners which appear to be expansion related. There has been some attempt to fill the cracks; however there are indications that the building experienced movement subsequent to the repair. There is no provision for expansion control in the existing building and appears to have formed its own. There is evidence that the metal lintels over the masonry wall openings have rusted and expanded causing the brick veneer to push out.

<u>Maintenance Garage:</u> In the rear of the maintenance garage, there is an emergency egress path that leads to Washington Street at one end and to the maintenance service yard on the other end. At the end leading to the street, the path is closed off by a chain linked fence and gate which is locked. The egress path is also obstructed by materials placed there for storage.

In 2017, the Commission initiated Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work will include, but is not limited to, LED street lights at the Trenton - Morrisville Toll Facility.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

TRENTON - MORRISVILLE TOLL BRIDGE MAIN RIVER BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repaint localized areas of steel girders in Span 6 and Span 7
 - o Patch spalls and seal cracks at the west abutment, Pier 2, and Pier 10
 - o Repoint mortar at Piers 2 through 9
 - o Remove debris at Pier 2
 - o Place riprap at Pier 3, Pier 4, and Pier 6

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

ROUTE 29 OVERPASS (NJ)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair the spalled beam ends and diaphragms over Pier 1 and Pier 2

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

RAMP N OVERPASS (NJ)

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Repair or replace the bearings at the north and south abutments

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

RAMP IY OVERPASS (NJ)

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

RAMP Y OVERPASS (LONG RAMP) (NJ)

The structure is in overall satisfactory condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

<u>UNION STREET OVERPASS (NJ)</u>

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Repair or replace the bearings at the north and south abutments

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

CENTRE STREET UNDERPASS (NJ)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Remove pack rust and reset the bearings at the east abutment
 - o Repave the deteriorated east approach up to the adjacent railroad bridge

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

BROAD STREET UNDERPASS (NJ)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair or replace the bearings at the east and west abutments
 - o Regrade the east approach due to the lowpoint near the adjacent railroad bridge

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

WASHINGTON STREET OVERPASS (PA)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Reconstruct the Girder 5 bearing pedestal at the south abutment
 - o Replace Bearing 3 through Bearing 16 at the south abutment

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

SOUTH PENNSYLVANIA AVENUE OVERPASS (PA)

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Replace the bearings at the north and south abutments

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

RAMP N OVER UNION STREET (NJ)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair the spalled beam ends over Pier 2

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

RAMP C OVER NJ ROUTE 29 (NJ)

The structure is in overall very good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

TRENTON - MORRISVILLE TOLL BRIDGE FACILITY AND GROUNDS

In 2018, the Commission awarded a design contract for Contract No. C-519A Southern Operations & Maintenance Facilities Improvements which includes the demolition and reconstruction of the Trenton – Morrisville Toll Bridge Administration Building. Due to this upcoming project, there are no recommendations for the Facility and Grounds.

CAPITAL PLAN ESTIMATED EXPENDITURES

Trenton-Morrisville Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract No.	Bridge and Roadway Recommended Improvements	Program Cost	General Reserve Fund 2021 2022		2 Year Total
140.	Bridges, Roadways, Sidewalks, and Approaches	Cost	2021	2022	2 Ital Iotal
	The bridge was rehabilitated in 2009				
709	T-M TB Route 1 & PA Avenue Interchange Improvements Study	\$0	\$0	\$257,350	\$257,350
746	Trenton - Morrisville TB Deck Sealing	\$0	\$65,169	\$731,385	\$796,554
691	Trenton-Morrisville Toll Bridge All Electronic Tolling	\$0	\$674,056	\$1,800,766	\$2,474,822
	BRIDGES SUB TOTAL	\$0	\$739,225	\$2,789,501	\$3,528,726
	Facilities and Grounds				
ТМТВ	Unforeseen Projects	\$0	\$100,000	\$102,940	\$202,940
519	Southern Operations & Maintenance Facilities Improvements	\$0	\$16,992,224	\$26,073,159	\$43,065,383
730	Trenton Morrisville TB Salt Storage Building	\$0	\$174,528	\$0	\$174,528
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$17,266,752	\$26,176,099	\$43,442,851
	TOTAL COST —	\$0	\$18,005,977	\$28,965,600	\$46,971,577

SCUDDER FALLS TOLL BRIDGE FACILITY

(Structure No. 80 & 85)



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GENERAL

Replacement of the bridge began in late 2016 under Contract No. T-668A, Scudder Falls Bridge Replacement Project. Construction is projected to take approximately 4½ years from start to completion. The Scudder Falls Bridge Replacement Project area extends 4.4 miles along I-295 (previously designated I-95) from the PA State Route 332 interchange in Bucks County, Pennsylvania to the Bear Tavern Road interchange in Mercer County, New Jersey.

The work includes a complete replacement of the existing four-lane Scudder Falls Bridge over the Delaware River with six lanes of through traffic (three in each direction), two auxiliary lanes eastbound for entry/exit travel, and one auxiliary lane westbound for entry/exit travel. The new crossing will consist of dual seven span structures (one WB and one EB), each supported by six piers and two abutments with an overall length of approximately 1,834 feet.

The bridge replacement project is projected to be the largest single capital undertaking in the Commission's history – over \$570 million – providing new capacity and new safety upgrades to meet both current and future traffic demands along I-295 in Pennsylvania, at the bridge's two adjoining interchanges in New Jersey and Pennsylvania, and on the bridge itself.

The Pennsylvania Turnpike Commission has constructed of a new interchange to provide a direct link from the Turnpike to the existing I-95 in Bucks County. The Pennsylvania Turnpike has been re-designated as I-95 from the new interchange east to the connection with the New Jersey Turnpike at the Delaware River. The existing I-95 roadway north of the new interchange through Bucks County including the Scudder Falls Bridge has been re-designated as I-295.

Other major components of the Scudder Falls Bridge Replacement Project include:

- Widening of I-295 from the PA State Route 332 exit in Pennsylvania to the bridge by adding an additional lane in each direction (widening to the inside of the highway).
- Reconfiguration of the I-295/Taylorsville Road Interchange in Lower Makefield Twp., Pa. by eliminating the existing eastern westbound off ramp from I-295 and combining it with the existing western westbound off ramp.
- Reconstruction and reconfiguration the I-295/NJ Route 29 interchange through the use of roundabouts. This option would avoid traffic signals, resulting in a folded diamond interchange with two roundabout intersections at the ramps with I-295.
- Fifteen (15) MSE retaining walls with a total length of 10,370 feet with a maximum fill height of 40 feet.
- Twenty-four (24) new sign structures: Fourteen (14) cantilever sign structures and ten (10) overhead sign structures.
- Addition of a bicycle and pedestrian facility on the new upstream structure carrying westbound traffic.
- Addition of noise abatement walls along the New Jersey and Pennsylvania approach roadways.
- Constructing an All Electronic Tolling gantry for collecting tolls into Pennsylvania.
- Constructing a new Administration Building that will house Commission staff, ESS, IT and All Electronic Tolling equipment.

To fully finance the multifaceted project, the Commission implemented All Electronic Tolling (AET) on the new Scudder Falls Bridge in the westbound (PA bound) direction only on July 14, 2019.

SCUDDER FALLS TOLL BRIDGE MAIN RIVER BRIDGE

(7 span, continuous, steel multi-girder)

The main river bridge (Structure No. 80) is a seven span continuous welded steel plate girder structure consisting of seven field spliced girders. The substructure consists of two abutments and six piers, all composed of reinforced concrete and founded on piles. The wingwalls and front faces of the abutments have mechanically stabilized earth (MSE) retaining walls. The bridge carries Interstate Route 295 over the Delaware River from Lower Makefield Township, Pennsylvania to Ewing Township, New Jersey. The bridge was opened to traffic on July 9, 2019. The bridge is currently configured to carry dual roadways divided by a concrete median barrier with two lanes traveling from Pennsylvania to New Jersey (eastbound) and two lanes traveling from New Jersey to Pennsylvania (westbound). Following the completion of the twin structure (Structure No. 85), eastbound traffic will be removed from Structure No. 80, the median barrier will be removed, and the structure will be reconfigured to have four 12 foot lanes along with left and right shoulders (12 foot minimum) and a 10 foot pedestrian / bike path. The overall length of the structure is approximately 1,834 feet.

Note that the designation *Structure No. 80* was formerly used by the Commission for the main river bridge prior to being decommissioned on July 10, 2019.

PENNSYLVANIA CANAL OVERPASS

(1 span, prestressed concrete multi–girder on integral abutments)

The Pennsylvania Canal Overpass (Structure No. 81) is a single span, simply supported bridge composed of eight prestressed concrete bulb-tee beams. The substructure units are integral abutments composed of steel piles, reinforced concrete pile caps, and MSE retaining walls. It is an approach structure for the main river bridge and carries Interstate Route 295 over the Pennsylvania Canal in Lower Makefield Township, Pennsylvania. The bridge was opened to traffic on July 9, 2019. The bridge is currently configured to carry dual roadways divided by a concrete median barrier with two lanes traveling from Pennsylvania to New Jersey (eastbound) and two lanes traveling from New Jersey to Pennsylvania (westbound). Following the completion of the twin structure (Structure No. 82), eastbound traffic will be removed from Structure No. 81, the median barrier will be removed, and the structure will be reconfigured to have four 12 foot lanes along with left and right shoulders (12 foot minimum). The overall length of the structure is approximately 117 feet.

Note that the designation *Structure No. 81* was formerly used by the Commission for the bridge carrying I-95 northbound and southbound over the Pennsylvania Canal prior to being decommissioned on July 10, 2019.

TAYLORSVILLE ROAD OVERPASS

(1 span, steel multi–girder on integral abutments)

The Taylorsville Road Overpass (Structure No. 83) is a single span, simply supported bridge composed of eleven welded plate girders. The substructure units are integral abutments composed of steel piles, reinforced concrete pile caps, and MSE retaining walls. It is an approach structure for the main river bridge and carries Interstate Route 295 over Taylorsville Road in Lower Makefield Township, Pennsylvania. The bridge was opened to traffic on July 9, 2019. The bridge is currently configured to carry dual roadways divided by a concrete median barrier with two lanes traveling eastbound and two lanes plus an exit lane traveling westbound. Following the completion of the twin structure (Structure No. 84), eastbound traffic will be removed from Structure No. 83, the median barrier will be removed, and the structure will be reconfigured to have three 12 foot lanes, an exit lane for Ramp D to Taylorsville Road, and left and right shoulders (12 foot minimum). The overall length of the structure is approximately 108 feet.

Note that the designation *Structure No. 82* was formerly used by the Commission for the bridge carrying I-95 northbound and southbound over the Taylorsville Road prior to being decommissioned on July 10, 2019.

SCUDDER FALLS TOLL BRIDGE FACILITIES AND GROUNDS

The Commission has purchased or obtained a number of properties in Pennsylvania and a section of Right-of-Way in New Jersey. In 2016, the Commission purchased an approximately 10-acre lot outside of the Right-of-Way located at the corner of Woodside and Taylorsville Roads in Lower Makefield Township. The intended use of the property is for construction of a two-story Administrative building that would serve as the Commission's administrative headquarters, replacing the building adjacent to Route 1 in Morrisville. In addition to the building, the Commission is reconstructing the current park-and-ride lot at the location to accommodate 103 parking spaces and assume ownership of the lot; taking full responsibility for the future operation, maintenance, landscaping, and snow and trash removal in perpetuity. The Commission renovated the 1799 Building into Public Restrooms and constructing, at its expense, a bicycle/pedestrian path from the reconstructed park & ride lot to the Delaware Canal Park towpath, which subsequently will be linked to the bike-pedestrian facility to be constructed across the river.

Under Contract No. T-668A, the BM/AET building, a four (4)-story building housing Bridge Monitors (BM) and the computer equipment of the All Electronic Tolling (AET) was completed in 2019. Additionally, two (2) gantry structures for the AET equipment located in front of the BM/AET building, and over the I-295 Westbound lanes only (currently over both directions due to construction staging). The gantry structures are 31 feet apart with a maintenance catwalk between the two, which provide access from the building roof top for maintenance of the AET equipment. Overhead signage is mounted on the leading gantry.

In March 2018, the Commission awarded Contract No. T-707A for the construction of the Administration Building at Scudder Falls, including renovation of the adjacent 1799 House into a

trail head with public restroom. The Commission occupied the new Administration Building on September 16, 2019. The 30,000 square feet building is a 2-story, steel framed structure with a glass curtain wall. It has an open floor plan and roof mounted solar panels. An underground fuel tank is located in the parking lot for fueling Commission vehicles. As part of the project, the Commission also purchased and improved the Park & Ride parking lot from Lower Makefield Township and is now fully responsible for the property.

The 2019 inspection included three (3) of the six (6) structures to be constructed under Contract No. T-668A. This included the main river bridge (Structure No. 80), two (2) approach structures (Structure Nos. 81 and 83) and an overview of the surrounding network of ramps and roadways. No inspection was performed on the Facility & Grounds in 2019.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

SCUDDER FALLS TOLL BRIDGE (#80, upstream side)

(1 span, simply supported, prestressed concrete beams on integral abutments)

The structure is in overall excellent condition.

The deck, approach roadway and superstructure are in excellent condition.

The substructure above the waterline is in excellent condition.

An underwater inspection for the new structure has not been performed due to ongoing construction activities.

PENNSYLVANIA CANAL OVERPASS (#81)

(1 span, simply supported, prestressed concrete beams on integral abutments)

The structure is in overall excellent condition.

The deck, approach roadway, superstructure and substructure are in excellent condition.

TAYLORSVILLE ROAD OVERPASS (#83)

(1 span, simply supported, welded plate girders on integral abutments)

The structure is in overall excellent condition.

The deck, approach roadway, superstructure and substructure are in excellent condition.

SCUDDER FALLS TOLL BRIDGE FACILITIES AND GROUNDS

Due to ongoing construction activities for Contract No. T-668A and T-707A, there was no inspection of the Facility and Grounds.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

SCUDDER FALLS TOLL BRIDGE (#80, upstream side)

The structure is in overall excellent condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

PENNSYLVANIA CANAL OVERPASS (#81)

The structure is in overall excellent condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

TAYLORSVILLE ROAD OVERPASS (#83)

The structure is in overall excellent condition.

CAPITAL PLAN ESTIMATED EXPENDITURES

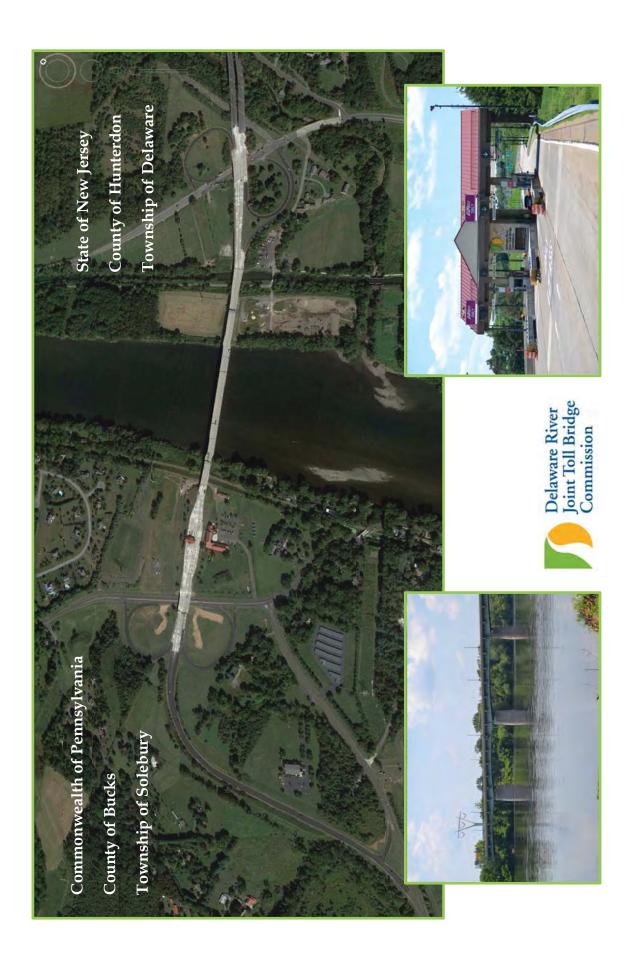
$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
660	Scudder Falls Bridge Replacement Project	\$0	\$99,960,479	\$25,559,765	\$125,520,245
	BRIDGES SUB TOTAL	\$0	\$99,960,479	\$25,559,765	\$125,520,245
	Facilities and Grounds				
SFTSB	Unforeseen Projects	\$0	\$150,000	\$154,410	\$304,410
707	Commission Administration Building at Scudder Falls	\$0	\$167,796	\$0	\$167,796
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$317,796	\$154,410	\$472,206
	TOTAL COST -	\$0	\$100,278,275	\$25,714,175	\$125,992,450

NEW HOPE - LAMBERTVILLE TOLL BRIDGE FACILITY

(Structure No. 140)

NEW HOPE - LAMBERTVILLE TOLL BRIDGE FACILITY



GENERAL

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

(10 span, continuous, steel two girder/floorbeam/stringer)

The New Hope - Lambertville Bridge (Structure No. 140) was opened to traffic on July 22, 1971 and carries US Route 202 over the Delaware River between Delaware Township, New Jersey and Solebury Township, Pennsylvania.

The bridge is a ten span, continuous, steel two girder and floorbeam structure. The deck is reinforced concrete and carries two lanes of traffic in each direction separated by a median barrier. The substructure units are composed of reinforced concrete with stone facing. The total length of the structure is 1,682 feet measured from center to center of bearings. In 2003, the Rehabilitation of the New Hope - Lambertville Toll Bridge was completed under Contract No. T-370B-3. Work completed under this contract included deck, bearing (installed isolation bearings), deck joint, parapet, light pole, and guide rail rehabilitation as well as miscellaneous cleaning and painting as needed on the bridge.

The posted speed limit is 50 mph in the northbound direction and 55 mph in the southbound direction.

Complete rehabilitation of the floorbeam cantilever brackets was completed in October 2009 under Contract No. T-498A. All of the 130 steel cantilever bracket tie plates on the bridge were strengthened with high strength steel. Structural repairs were also made to the stringer bearings and steel catwalk, which included replacing the stringer bearing bolts and replacement of deteriorated sections of the catwalk.

Substructure Repairs of Piers 2 through 6 including both abutments were completed under Contract No. T/TS-476A-1 in 2010. These repairs included masonry repointing at Piers 2 and 4 and both abutments. Epoxy injection crack sealing of Piers 2 through 6 and the NJ abutment were also completed at this bridge.

Pavement rehabilitation and approach bridge repairs were completed in November 2013 under Contract No. T-543A. These repairs included the rehabilitation, repair and repaving of the NJ and PA Route 202 approach roadways and rehabilitation/resurfacing of associated on/off ramps to PA Route 32 and NJ Route 29. Bridge repairs included repointing of masonry joints, joint sealing, methacrylate sealer to concrete surfaces, concrete deck/substructure repairs, blast cleaning and repainting of structural steel members, deck joint repairs, and replacement of all bearings at the Route 32 and Route 29 approach structures.

The New Hope - Lambertville Toll Bridge Floor System Rehabilitation was completed in 2018 under Contract No. T-708A. The project included steel repairs and strengthening areas of the superstructure beneath deck joints and pin hangers. The work also included spot cleaning and painting of the superstructure.

Under Contract No. C-704A-2, design of repairs to the East Abutment Stone Veneer is being completed with construction to be completed under the Commission's Job Order Contracting contract.

NEW HOPE - LAMBERTVILLE APPROACH BRIDGES

The Commission's jurisdiction also includes the loop ramp interchanges with overpasses provided at Route 29 in New Jersey and Route 32 in Pennsylvania. The posted speed limit is 50 mph in the northbound direction and 55 mph in the southbound direction.

NEW HOPE - LAMBERTVILLE FACILITY AND GROUNDS

The toll plaza on the Pennsylvania approach was reconstructed in 2003 under Contract No. T-370B-2, and has one way toll collection, replacing the two way collection prior to the rehabilitation. Two lanes are equipped with toll booths and two lanes are E-ZPass only, but all four (4) lanes are equipped with E-ZPass and can accept cars or trucks. The toll plaza is erected on concrete islands and is protected with an overhead canopy that matches the Operations building roof. The Sergeant's Office is located between Lane 2 and Lane 3. The toll booth barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology - high resolution cameras and lights - in toll collection lanes.

The administration building and attached maintenance garage facility roofs were replaced in 2005 under Contract No. T-435A.

Contract No. T-397B, New Hope - Lambertville Toll Bridge Building Administration Building Renovations & Addition was completed in October 2008. Contract No. T-397B included the renovation and refurbishment of approximately 9,200 S.F. of existing building space, the construction of a new three story addition of 6,000 S.F., and assorted building (structural, electrical, mechanical, HVAC, etc.) system improvements. Installation of a backup generator to supply all power needs of the facility was also included.

Upon rededication of the Administration Building in December 2008, the New Hope – Lambertville Toll Bridge facility is now known as the New Hope Headquarters and Administration Building and houses the Commission's Executive Staff as well as some administrative and operations staff.

In 2010, highway lighting electrical improvements were completed under Contract No. T-554A. The work included providing, installing and testing electrical equipment, grounding, and circuits for the highway lighting electrical system and replacements and upgrades of electrical panel board's equipment at the New Hope - Lambertville Toll Bridge Administration Building.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the New Hope - Lambertville toll plaza.

In 2018, the Commission substantially completed Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work included, but was

not limited to, LED lighting replacement, LED street lights, air conditioning replacement, and domestic hot water heater upgrades.

In 2018, the Commission awarded a design contract for Contract No. C-519A Southern Operations & Maintenance Facilities Improvements for space utilization improvements at the New Hope – Lambertville Executive headquarters.

In 2019, construction was completed for a new 500 ton salt storage facility and reconstruction of the existing salt storage building walls and roof to be re-purposed as equipment storage under Contract No. T-611A.

The 2019 inspection included the main river bridge, two (2) approach bridges, three (3) sign structures, the facility and grounds, and a sign retro-reflectivity assessment.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

(10 span, continuous, steel two girder/floorbeam/stringer)

The structure is in overall satisfactory condition.

The deck has been downgraded from good to satisfactory condition due to spalls and asphalt patches at the top of deck and spalls and incipient spalls at the underside of deck.

The approach roadway is in good condition.

The superstructure is in satisfactory condition. There are numerous floorbeams and stringers that exhibit section loss, which is mostly arrested by the recent painting. Multiple repairs were performed at the most severe section loss locations since the previous inspection.

The substructure above the waterline and the pin and hanger system are in good condition.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure was found to be in good condition.

Sign structures #14051 in Span 2 and #14052 in Span 8 are in good condition.

NJ ROUTE 29 OVERPASS

(3 span, simply supported, steel multi - girder)

The structure is in overall good condition.

The deck, approach roadway, superstructure and substructure are in good condition.

PA ROUTE 32 OVERPASS

(1 span, reinforced concrete rigid frame)

The structure is in overall good condition.

The deck (roadway slab over the frame), approach roadway, superstructure and substructure are in good condition.

Sign Structure #14053 on the west approach is in good condition.

NEW HOPE - LAMBERTVILLE TOLL BRIDGE FACILITY AND GROUNDS

The buildings and structures located on the grounds have been maintained in a state of good repair, and are in overall good condition. The roadways at the tollbooths are in good condition. New electronic signs have been installed above the toll lanes since the previous inspection. The paint striping throughout the toll plaza is reported to be deteriorated and needs to be repainted often.

The storage shed near the canal has been torn down as part of the Salt Storage Facility Contract No. T-611A.

There are settled drainage inlets at the southeast corner of the parking lot.

There are several dying trees along the edge of the property at the west side of the Administration building.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

NEW HOPE - LAMBERTVILLE TOLL BRIDGE MAIN RIVER BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Tighten the loose post tensions rod at south end of Floobeam 3 in Span 10
 - o Repair stone veneer at the abutments (currently under evaluation)
 - o Repair spalls and deteriorated concrete at Piers 1, 4 & 7
 - o Place riprap at Pier 2
 - o Remove trees at Piers 8 & 9 and remove debris at Piers 2, 3, 5 and 6

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

NJ ROUTE 29 OVERPASS

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

PA ROUTE 32 OVERPASS

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

NEW HOPE - LAMBERTVILLE TOLL BRIDGE FACILITY AND GROUNDS

- Items to be included in future repair contract:
 - o Repair settled drainage inlets at the southeast corner of the parking lot
 - o Contract an arborist to address the condition of the trees throughout the property

CAPITAL PLAN ESTIMATED EXPENDITURES

New Hope Lambertville Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract No.		Program	General Reserve Fund		
	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	New Hope - Lambertville Toll Bridge Floor System Rehabilitation completed in 2018. The approaches were repaved in 2013-2014. Cantilever Bracket Improvements were completed in 2009.				
758	New Hope - Lambertville Toll Bridge Backwall Rehabilitation	\$0	\$141,713	\$1,231,768	\$1,373,481
	BRIDGES SUB TOTAL	\$0	\$141,713	\$1,231,768	\$1,373,481
	Facilities and Grounds				
NHLTB	Unforeseen Projects	\$0	\$100,000	\$102,940	\$202,940
611	New Hope - Lambertville Toll Bridge Salt Storage Facility Improvements	\$0	\$0	\$0	\$0
741	NH-L TB Stone Veneer Replacement	\$0	\$820,664	\$0	\$820,664
680	NH-L Toll Bridge Parking Lot Paving	\$0	\$31,209	\$305,736	\$336,945
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$951,873	\$408,676	\$1,360,549
	TOTAL COST -	\$0	\$1,093,586	\$1,640,444	\$2,734,031

INTERSTATE 78 TOLL BRIDGE FACILITY

(Structure Nos. 270 & 275)



INTERSTATE 78 TOLL BRIDGE FACILITY

GENERAL

INTERSTATE 78 TOLL BRIDGE MAIN RIVER BRIDGE

(Twin 7 span, continuous, steel multi - girder)

The Interstate 78 toll bridge carries traffic over the Delaware River between Williams Township, Northampton County, Pennsylvania and the Town of Phillipsburg, Warren County, New Jersey. The facility was opened to traffic on November 21, 1989.

The Interstate 78 main river bridge (Structure Nos. 270 & 275) is a twin, 1,222 foot long, four girder, 7 span continuous steel bridge. The dual roadways are each 48 feet from curb to curb and carry three lanes of traffic. The substructure consists of reinforced concrete hammerhead piers and reinforced concrete stub abutments. The posted speed limit on the bridge is 55 mph in the westbound direction and 65 mph in eastbound direction.

INTERSTATE 78 APPROACH BRIDGES

The New Jersey approach consists of six (6) approach structures. The Pennsylvania approach consists of five (5) approach structures. In total there are eleven (11) approach structures owned and maintained by the Commission that are part of the Interstate 78 Toll Bridge Facility.

In 2011, the west deck joint of the I-78 Westbound over County Route 519 overpass structure at Milepost 2.2 in New Jersey was rehabilitated after it began to fail.

INTERSTATE 78 ROADWAY

The Commission's jurisdiction extends approximately 2.2 miles to the west at the Pennsylvania approach and includes five (5) approach structures and a Welcome Center. The New Jersey approach extends approximately 4.2 miles to the east from the main river bridge and includes six (6) approach structures (not including Conrail over I-78 or the Route 22/173 structures).

In October 2009, the Commission completed Contract No. T-424A, I-78 Roadway Rehabilitation, a two year rehabilitation project along the agency's 4.2-mile segment of I-78 in New Jersey. The project included subsurface remediation to address sinkholes as well as rehabilitating cracked roadway conditions as a result of heavy truck traffic along the roadway. Subsurface voids were filled and stabilized as part of the project; the Commission's New Jersey segment of I-78 is in an area where subsurface limestone geologic formations are prone to sinkholes. Work included rehabilitation of the concrete roadway, utilizing a variety of techniques including polyurethane grout injection and concrete slurry grouting. Crack stitching was also utilized at numerous locations, complete full depth replacement of the roadway was completed at the worst locations. The Still Valley Exit 3 Ramp was also rehabilitated as part of the project. Other improvements included repairs to various overpasses and secondary bridge structures, and the installation of a variety of safety upgrades, such as new striping and guide rails.

In 2010, the Commission completed two Design - Build Contracts, DB-562A & DB-563A, for the design and installation of median guide rails along the Commission's jurisdiction in NJ & PA to address potential cross - overs. Contract No. DB-563A also included the installation of snow fence on the County Route 519 overpass structure in NJ.

Contract No. T-506A, I-78 Toll Bridge Pennsylvania Approach Paving Improvements was completed in 2013. Work completed under this contract included repaving of the entire Pennsylvania Approach and repaving of the Welcome Center Parking Lot.

In 2019, Contract No. T-644A, I-78 Bridges and Approach Slabs Rehabilitation was substantially completed. This project consisted of approximately 7.0 miles of roadway, five (5) bridges, and a Welcome Center in the Commission's jurisdiction within Pennsylvania; six (6) bridges in the Commission's jurisdiction within New Jersey; and two (2) bridges on I-78 over the Delaware River. Specific improvements and repairs included, but are not limited to the following:

- Precast Approach Slab Replacements: This work included the repair and replacement of approach slabs at all eight (8) bridges carrying I-78. Existing traffic lane slabs adjacent to I-78 bridge decks were replaced with precast slabs.
- Painting Existing Structural Steel: This work included the removal of existing paint and repainting structural steel at all six (6) New Jersey bridges.
- Asphalt Overlay and Regrading: This work included the installation an asphalt overlay of the existing roadways at select locations and over all proposed bridge approach slabs.
- Deck Seal Coat: This work includes prepping the existing deck, performing miscellaneous spall repairs, and sealing the entire deck of all thirteen (13) bridges with a penetrating sealer material. In addition, deck joint seals were replaced at four (4) bridges.
- *Miscellaneous Substructure Repairs*: This work included the delineation of deteriorated substructure concrete, the removal of the concrete and the patching of the repair areas at select locations.
- *Miscellaneous Superstructure Repairs:* This work included miscellaneous repairs to steel and concrete superstructure members at select locations.
- Roadway Re-Striping: This work included re-striping of all roadways within the Commission's jurisdiction and replacement of damaged or missing flexible delineators and raised pavement markers.

INTERSTATE 78 TOLL BRIDGE FACILITY AND GROUNDS

The one way toll plaza, opened in 1989, and is located on the Pennsylvania approach of the westbound lanes and had seven (7) toll lanes. The toll plaza was reconfigured to four (4) lanes and two (2) Express E-ZPass lanes in 2010 under Contract No. DB-427B: I-78 Open Road Tolling Lanes (Express E-ZPass) Implementation. This traffic congestion/mitigation project involved the reconfiguration of the barrier toll plaza, removing three lanes and installing two Express E-ZPass lane with shoulders and paving and re-striping work approaching the toll plaza. All lanes are capable of handling both cars and trucks. The project also involved the installation of new LED variable message signs on the canopy. All lanes are equipped with E-ZPass. The toll booth barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology – high resolution cameras and lights - in toll collection lanes.

The salt storage building was constructed under Contract No. T-392R in 2003.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the I-78 toll plaza.

In 2018, the Commission substantially completed Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work included, but was not limited to, LED lighting replacement, LED street lights, air conditioning replacement, and domestic hot water heater upgrades.

In 2018, Contract No. T-508A, I-78 Maintenance Garage Expansion & Renovation was completed. The Scope of Work for this project included, but is not limited to the following:

- Renovation of existing Maintenance Facility
- Additions to the Maintenance Facility. Original 6 bay, 6,600 S.F. building to be expanded to nearly 19,000 S.F. with 16 bays.
- Replacement of all exterior windows at Welcome Center and Tunnel Stair
- Canopy at Welcome Center and Toll Booth for employee protection and canopy access
- HVAC equipment upgrades through-out the facility
- New direct digital control (DDC) building automation system (BAS) incorporating a state-of-the-art, microprocessor-based control platform with an open communication protocol and remote access.
- New standing-seam metal roof for the Welcome Center, Toll Plaza, Maintenance Garage and Tunnel Stair
- Welcome Center plumbing chase improvements
- Full site and remote sewer pump station Emergency Power Distribution Systems
- Site-wide lightning protection system replacement
- Improve site emergency ingress and egress to I-78
- New fueling island canopy and fuel dispensing pumps
- Storage bays for vehicles and equipment storage
- Male and female locker facilities
- Radiant floor heating throughout the existing and new Maintenance Garage Facility
- New state-of-the-art brining production system
- Relocated compactor and dumpster
- Operable partition in lunch room

In the fall of 2019, Contract No. T/TS-734A-001 was completed to rehabilitate deteriorated transverse and longitudinal asphalt pavement joints on I-78 throughout the Commission's New Jersey jurisdiction.

The 2019 inspection included the eastbound and westbound main river bridges, eleven (11) approach structures, six (6) sign structures, the facility and grounds, and a sign retro-reflectivity assessment.

In 2020, longitudinal pavement joint rehabilitation throughout the Commissions' I-78 NJ corridor began under Contract No. T/TS-734A-003.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

INTERSTATE 78 TOLL BRIDGE (EASTBOUND)

(7 span, continuous, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition. The top of the deck exhibits numerous fine to medium transverse cracks throughout. The metal Stay-In-Place forms on the underside of the deck have isolated areas of spot rust and the concrete overhangs exhibit a few fine cracks with efflorescence.

The approach roadway has been upgraded from satisfactory to good condition due to repairs performed under Contract No. T-644A.

The superstructure and substructure above the waterline are in good condition. The paint system is showing signs of distress throughout with isolated areas of minor to locally moderate corrosion of the structural steel.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure was found to be in satisfactory condition due to cracks and small spalls throughout the substructure units.

INTERSTATE 78 TOLL BRIDGE (WESTBOUND)

(7 span, continuous, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition. The top of the deck exhibits numerous fine to medium transverse cracks throughout. The metal Stay-In-Place forms on the underside of the deck have isolated areas of spot rust and the concrete overhangs exhibit few fine cracks with efflorescence.

The approach roadway has been upgraded from satisfactory to good condition due to repairs performed under Contract No. T-644A.

The superstructure and substructure above the waterline are in good condition. The paint system at several areas of the structural steel is beginning to show signs of aging, with localized areas of light to moderate rust.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure was found to be in satisfactory condition due to cracks and small spalls throughout the substructure units.

The six (6) sign structures (#27551, 27552, 27553, 27554, 27555 and 27556 (E-ZPass ORT gantry)) on the approaches to the toll plaza are in overall good condition.

SERVICE ROAD OVERPASS

(1 span, simply supported, prestressed concrete adjacent box beams)

The structure is in overall good condition.

The deck, approach roadway, superstructure and substructure are in good condition.

MORGAN HILL ROAD OVERPASS

(2 span, continuous, prestressed concrete spread box beams)

The structure is in overall good condition.

The deck is in satisfactory condition. The top of the deck exhibits fine to medium cracks throughout, with some cracks being partially sealed.

The approach roadway immediately adjacent to the bridge is in satisfactory condition. Medium to wide cracks and minor settlement in the bituminous concrete pavement were noted throughout both approach roadways.

The superstructure and substructure are in good condition.

CEDARVILLE ROAD OVERPASS

(4 span, simply supported, prestressed concrete I-girders)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway immediately adjacent to the bridge is in satisfactory condition. The asphalt wearing surface exhibits minor to moderate settlement with pattern cracking.

The superstructure is in satisfactory condition due to common cracks with rust stains and a few small spalls with exposed strands at the ends of the prestressed girders. There are displaced neoprene bearing pads at Pier 1.

The substructure is in good condition.

I-78 WESTBOUND OVER PA ROUTE 611

(3 span, simply supported, prestressed concrete spread box beams)

The structure is in overall good condition.

The deck, superstructure and substructure are in good condition. Some areas of prestressed beam ends and keeper blocks exhibit minor spalls.

The approach roadway has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

I-78 EASTBOUND OVER PA ROUTE 611

(3 span, simply supported, prestressed concrete spread box beams)

The structure is in overall good condition.

The deck, superstructure and substructure are in good condition. Some areas of prestressed beam ends and diaphragms exhibit minor spalls.

The approach roadway has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

CARPENTERSVILLE ROAD OVERPASS

(2 span, continuous, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway immediately adjacent to the bridge is in satisfactory condition. Spalls and medium to wide cracks were noted in the concrete approach slabs.

The superstructure is in good condition.

The substructure is in satisfactory condition. The north and south abutment breastwalls exhibit map cracking with water leakage and efflorescence.

EDGE ROAD OVERPASS

(2 span, continuous, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway immediately adjacent to the bridge is in satisfactory condition. Fine to medium cracks were noted, with several cracks partially sealed. Approach sidewalk sections located along the wingwalls also exhibit differential settlement.

The superstructure is in good condition.

The substructure is in satisfactory condition. The north and south abutment backwalls and breastwalls exhibit fine to medium full height vertical cracks, water staining, and small spalls.

I-78 WESTBOUND OVER NJ ROUTE 519

(2 span, continuous, steel multi - girder)

The structure is in overall good condition.

The deck is in good condition. Fine transverse cracks were noted in the concrete deck over the pier.

The approach roadway has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

The superstructure is in good condition.

The substructure has been upgraded from satisfactory to good condition due to repairs performed under Contract No. T-644A.

I-78 EASTBOUND OVER NJ ROUTE 519

(2 span, continuous, steel multi - girder)

The structure is in overall good condition.

The deck has been upgraded from satisfactory to good condition due to repairs performed under Contract No. T-644A.

The approach roadway has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

The superstructure is in good condition.

The substructure has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

I-78 WESTBOUND OVER RAMP C

(1 span, simply supported, steel multi - stringer)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

The superstructure is in good condition.

The substructure is in satisfactory condition. The east and west abutment breastwalls exhibit fine to medium vertical cracks with areas of water leakage. One backwall spall was noted the south end of the west abutment.

I-78 EASTBOUND OVER RAMP C

(1 span, simply supported, steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway has been upgraded from satisfactory to very good condition due to repairs performed under Contract No. T-644A.

The superstructure is in good condition.

The substructure is in satisfactory condition. The east and west abutment breastwalls exhibit medium vertical cracks, with areas of map cracking and heavy water staining.

INTERSTATE 78 TOLL BRIDGE FACILITY AND GROUNDS

The overall condition of the I-78 Facility and Grounds is good. The buildings and structures located on the grounds have been maintained in a state of good repair.

The Administration Building / Welcome Center has loose masonry sealant at the building exterior, masonry cracks at the interior, and evidence of ponding at the lower level employee entrance.

Two damaged utility vaults were noted in the grounds at the perimeter of the Maintenance Garage. Areas of fractured pavement repairs were noted in the Welcome Center access road. The ADA crosswalk warning mat on the sidewalk to the truck parking lot is deteriorated.

The overall condition of the I-78 roadway is satisfactory with occasional potholes, pavement cracks, deteriorated pavement seams, and damaged guide rail. Also noted were areas of heavy vegetation growth on the gabion retaining walls along the highway, as well as trees in the clear zone with branches close to the edge of pavement.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

INTERSTATE 78 TOLL BRIDGE (EASTBOUND)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Clean and paint the structural steel and bearings
 - Clean and epoxy coat the bridge seats
 - o Pressure inject cracks at Pier 4E
 - o Remove debris at Pier 5E

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

INTERSTATE 78 TOLL BRIDGE (WESTBOUND)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Clean and paint the structural steel and bearings
 - o Clean and epoxy coat the bridge seats
 - o Pressure inject horizontal cracks at Pier 4W

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

SERVICE ROAD OVERPASS

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Seal the east and west abutments with an epoxy coating

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

MORGAN HILL ROAD OVERPASS

The structure is in overall good condition.

CEDARVILLE ROAD OVERPASS

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair spalls at the ends of prestressed concrete beams and apply epoxy waterproofing at all beam ends
 - o Evaluate the suitability of the elastomeric bearing pads for the fixed bearings.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

<u>I-78 WESTBOUND OVER PA ROUTE 611</u>

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Repair spalls at the ends of prestressed concrete beams and apply epoxy waterproofing at all beam ends

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

I-78 EASTBOUND OVER PA ROUTE 611

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Repair spalls at the ends of prestressed concrete beams and apply epoxy waterproofing at all beam ends

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

CARPENTERSVILLE ROAD OVERPASS

The structure is in overall satisfactory condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

EDGE ROAD OVERPASS

The structure is in overall satisfactory condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

I-78 WESTBOUND OVER NJ ROUTE 519

The structure is in overall good condition.

I-78 EASTBOUND OVER NJ ROUTE 519

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

I-78 WESTBOUND OVER RAMP C

The structure is in overall satisfactory condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

I-78 EASTBOUND OVER RAMP C

The structure is in overall satisfactory condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

INTERSTATE 78 ROADWAY

The roadway is in overall satisfactory condition. During the 2019 inspection, common medium to wide transverse cracks with adjacent pothole formation primarily at pavement joints were observed throughout the bituminous concrete roadway surface on the New Jersey approach. These defects occur at an estimated 250 locations. In the autumn of 2019, Contract No. T/TS-734A-001 is scheduled to rehabilitate deteriorated transverse and longitudinal asphalt pavement joints on I-78 throughout the Commission's New Jersey jurisdiction.

Encroaching vegetation and observed growing over the top of the gabion retaining walls, and large tree branches were noted over the clear zone at a few areas along I-78.

Collision damaged guide rail, most notably the I-78 median near M.P. 2.0 (NJ) and the I-78 westbound left end terminal near M.P. 0.7 (NJ), was noted at multiple locations.

- Items to be included in future repair contract:
 - Trees and heavy vegetation should be cleared within the clear zone along the entire length of the Commission's jurisdiction
 - Repair roadway pavement throughout I-78 in the New Jersey approach (work included in Contract No. T/TS-734A-001)

For a list of maintenance repair items for the I-78 roadway, see the 2019 Annual Maintenance Report.

INTERSTATE 78 TOLL BRIDGE FACILITY AND GROUNDS

Facility and Grounds are in a state of good repair and there is no work recommended at this time for future repair contracts.

CAPITAL PLAN ESTIMATED EXPENDITURES

Interstate 78 Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
721	I-78 Pavement Rehabilitation (Joint Rehabilitation)	\$0	\$442,705	\$0	\$442,705
748	I-78 TB Deck Sealing	\$0	\$24,806	\$1,099,626	\$1,124,431
	BRIDGES SUB TOTAL	\$0	\$467,511	\$1,099,626	\$1,567,136
	Facilities and Grounds				
I-78TB	Unforeseen Projects	\$0	\$300,000	\$308,820	\$608,820
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$300,000	\$308,820	\$608,820
	TOTAL COST -	\$0	\$767,511	\$1,408,446	\$2,175,956

EASTON - PHILLIPSBURG TOLL BRIDGE FACILITY

(Structure No. 300)

Delaware River Joint Toll Bridge Commission

EASTON - PHILLIPSBURG TOLL BRIDGE FACILITY

GENERAL

EASTON - PHILLIPSBURG TOLL BRIDGE

(1 span, steel Petit Thru - Truss)

The Easton - Phillipsburg Toll Bridge (Structure No. 300) carries US Route 22 over the Delaware River between the City of Easton, Pennsylvania, and the Town of Phillipsburg, New Jersey. The bridge was opened to traffic on January 14, 1938. Westbound only toll collection commenced on June 4, 1989.

The main river bridge consists of a 540 foot steel Petit thru - truss span over the Delaware River. The overall length, including the approaches on either end of the structure, is approximately 1,010 feet. The roadway width is 40 feet between the trusses and carries 4 lanes of traffic. There are 8 foot sidewalks cantilevered outside of both trusses. The substructure consists of reinforced concrete abutments. The posted speed limit through the toll bridge facility is 25 mph.

Sidewalk reconstruction was performed under Contract No. T-420 and was completed in 2004.

The Easton - Phillipsburg Toll Bridge and all approach structures received in depth, hands on inspection in 2010 as part of Contract No. T-437A, Easton - Phillipsburg Toll Bridge Rehabilitation. All work under Contract No. T-437A was completed in 2015. This contract included the rehabilitation of the main river bridge, including bituminous deck removal and replacement, cleaning and painting of all structural steel, rehabilitation/replacement of bridge drainage system, structural steel and substructure repairs, and rehabilitation of pedestrian railings. All five (5) approach structures received various repairs/upgrades, including superstructure replacement of the PA Route 611 overpass, new LMC overlay, painting of structural steel, and bearing replacement at Bank/Third Street overpasses, new ADA compliant ramp at Bushkill Street at the Pedestrian Tunnel entrance, and significant repairs/repainting of the Broad Street viaduct. The NJ and PA approach roadway concrete slabs and sign structures were also rehabilitated. Other miscellaneous repairs and upgrades included roadway and bridge lighting replacement, installing aesthetic lighting under the Third Street overpass, minor repairs and painting of the toll booth facilities as well as electrical upgrades to the toll facility Load Center in the Administration Building.

EASTON - PHILLIPSBURG TOLL BRIDGE APPROACH STRUCTURES

The Commission's jurisdiction includes a total of five (5) approach structures, one structure at the NJ approach (Broad Street Viaduct) and the remaining four (4) on the PA approach.

Approximately 2,000 feet of the Pennsylvania approach was reconstructed in 1982. This reconstruction included new superstructures for the overpasses at Bank Street, Third Street and Route 611. The truss support for the center bearing at the west abutment of the Broad Street Viaduct was reconstructed in 2001.

EASTON - PHILLIPSBURG TOLL BRIDGE FACILITY AND GROUNDS

The toll plaza was converted to one way toll collection in 1989 under Contract No. T-296. It is located at the New Jersey approach and has five (5) toll lanes. All tollbooths are erected on concrete islands and are protected by an overhead canopy. All lanes are equipped for E-ZPass. The toll booth barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology – high resolution cameras and lights - in toll collection lanes.

The roof on the administration building and garage was replaced in 2007 under Contract No. T-465A.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the Easton-Phillipsburg toll plaza. Part of this work included construction of new toll lane slabs and loop detectors.

In 2018, the Commission substantially completed Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work included, but was not limited to, LED lighting replacement, LED street lights, air conditioning replacement, and domestic hot water heater upgrades.

In 2019, construction was completed for a new 2,000 ton salt storage facility under Contract No. T-711AR.

The 2019 inspection included the main river bridge, the five (5) approach bridges, four (4) sign structures, the facility and grounds, and a sign retro-reflectivity assessment.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

EASTON - PHILLIPSBURG TOLL BRIDGE MAIN RIVER BRIDGE

(1 span, steel Petit Thru - Truss)

The structure is in overall good condition.

The deck has been downgraded from very good to good due to minor field observed conditions.

The superstructure and substructure are in good condition.

There is no approach roadway for this structure due to the adjacent approach structures.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure was noted to be in good condition.

The sign structures (4 total) are in overall satisfactory condition. Sign Structure #30051 approximately 250 feet west of the main river bridge exhibits several fine to medium cracks with efflorescence and areas of spalled concrete at the north concrete pedestal foundation.

BROAD STREET VIADUCT

(5 span, simply supported, riveted steel three girder - floorbeam - stringer system)

The structure is in overall satisfactory condition.

The deck, approach roadway, and substructure are in good condition.

The superstructure is in satisfactory condition due to localized occurrences of minor section losses on the girder webs and flanges, which have been arrested by paint.

ROUTE 611 OVERPASS

(1 span, simply supported, steel multi - girder)

The structure is in overall good condition.

The deck and superstructure are in very good condition.

The approach roadway (west only) and substructure are in good condition.

THIRD STREET OVERPASS

(1 span, simply supported, steel multi - girder)

The structure is in overall good condition.

The deck, superstructure and substructure are in good condition.

The approach roadways are in very good condition.

BANK STREET OVERPASS

(3 span, continuous, steel multi - girder)

The structure is in overall good condition.

The deck is in satisfactory condition due to spalls with exposed reinforcement at the underside of south deck overhang.

The approach roadway, superstructure and substructure are in good condition.

PEDESTRIAN TUNNEL

(Single cell, reinforced concrete box culvert)

The structure is in overall good condition.

The approach roadway, deck, superstructure and substructure are in good condition.

EASTON - PHILLIPSBURG TOLL BRIDGE FACILITY AND GROUNDS

The buildings and structures located on the grounds have been maintained in a state of good repair, and are in overall fair condition. Overall the toll plaza is in satisfactory condition.

The maintenance building asphalt parking lot is in fair condition with numerous cracks and worn asphalt. The water main located in the parking lot was noted to need repeated repairs.

The administration building brick and stone façade exhibits areas of distress and displacement of the bricks due to pressure resulting from water intrusion. There are issues with the masonry relieving angles and associated displacement of the brick veneer, which warrant an in-depth inspection. Flexible sealant at the masonry joints have torn at the Maintenance Garage.

Sidewalk cracking and settlement was noted along the Ramp C retaining wall walkway, at the top of the stairway to the roadway level, and at several other locations throughout the grounds.

Localized cracking, efflorescence, small spalls, and minor displacements were observed on several retaining walls.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

EASTON - PHILLIPSBURG TOLL BRIDGE MAIN RIVER BRIDGE

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Remove the deck panel in the eastbound right lane at the west abutment deck joint and repair structural members that support the deck and deck joint.
 - o Consider modifications to the curb scuppers and collection system cleanouts.
 - o Pressure inject cracks at the east and west abutments
 - o Repoint mortar joints at the east and west abutment slope protection
 - o Place riprap at the west abutment and along the embankments.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

BROAD STREET VIADUCT

The structure is in overall satisfactory condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

ROUTE 611 OVERPASS

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

THIRD STREET OVERPASS

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

BANK STREET OVERPASS

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

PEDESTRIAN TUNNEL

The structure is in overall good condition.

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

EASTON - PHILLIPSBURG TOLL BRIDGE FACILITY AND GROUNDS

- Items to be included in future repair contract:
 - O The administration building brick and stone façade exhibits areas of distress and displacement of the bricks due to pressure resulting from water intrusion. An in depth inspection should be performed to confirm the extent and causes of the issues with the masonry relieving angles and the displacement of the brick veneer. Repairs may include removing courses of masonry directly above and below the relieving angles, removing rust, and treating the metal angles. Reinstallation or replacement of the angles may also be required.
 - o Repair and repoint areas of cracked, missing and deteriorated brick masonry throughout the Administration Building and Maintenance Garage
 - o Mill and resurface the asphalt parking lot
 - o Remove the sidewalk and curbs at the retaining wall along Ramp C and install new curb and landscaping (combined with parking lot resurfacing)
 - o Repair deteriorated concrete apron in the Maintenance Garage in Bay 10

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Easton-Phillipsburg Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract No.	Bridge and Roadway Recommended Improvements	Program Cost	General Reserve Fund 2021 2022		2 Year Total			
	Bridges, Roadways, Sidewalks, and Approaches							
	The bridge was rehabilitated in 2014							
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0			
	Facilities and Grounds							
ЕРТВ	Unforeseen Projects	\$0	\$100,000	\$102,940	\$202,940			
564	E-P TB Parking Lot Improvements	\$0	\$879,022	\$0	\$879,022			
711	E-P TB Salt Storage Building	\$0	\$0	\$0	\$0			
713	E-P TB Admin Building Modernization & Generator Upgrade	\$0	\$0	\$0	\$0			
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$979,022	\$102,940	\$1,081,962			
	TOTAL COST -	\$0	\$979,022	\$102,940	\$1,081,962			

PORTLAND - COLUMBIA TOLL BRIDGE FACILITY

(Structure No. 340)

PORTLAND - COLUMBIA TOLL BRIDGE FACILITY Delaware River Joint Toll Bridge Commission

Borough of Portland

GENERAL

PORTLAND - COLUMBIA TOLL BRIDGE

(10 span, simply supported riveted steel multi - girder)

The Portland - Columbia Toll Bridge Facility (Structure No. 340) opened to traffic on December 1, 1953 and converted to toll collection in the westbound direction only on May 25, 1989 under Contract No. T-297. The bridge connects Pennsylvania Route 611 at Portland, Pennsylvania with US Route 46 at a section of Knowlton Township, New Jersey. US Route 46 merges with Interstate 80 located just north of the bridge on the New Jersey approach.

The main river bridge consists of a ten span, simply supported riveted steel plate girder system with an approximate total length of 1,309 feet. The roadway is 29 feet wide from curb to curb and carries one lane of traffic in each direction with a posted speed limit of 35 mph. The substructure units consist of reinforced concrete piers and concrete bin abutments. All the substructures are founded on spread footings with the exception of Pier 8, which is founded on piles. The piers also have partial granite stone facing.

A rehabilitation contract performed in 1992 included replacement of the existing concrete deck with a cast - in - place deck and concrete parapets. The combination sidewalk and maintenance walkway were removed and a new lighting system on the downstream side of the main bridge was installed. Approach roadway improvements (NJ and PA) and new drainage systems were also constructed. In 1998, the main river bridge, the pedestrian bridge to the north of the toll bridge, and both approach structures were cleaned and painted by contract.

In 2010, the Commission completed a Substructure & Scour Remediation project in Districts 1, 2 & 3 under Contract No. T/TS-476A-2. This project included substructure repairs of piers 1 through 9 and both abutments including masonry repointing, epoxy injection crack sealing of pier footings and spall repairs. In 2012, the Commission completed a second Substructure & Scour Remediation project in Districts 1, 2 & 3 under Contract No. T/TS-573A. This project included underwater repairs to the footings at piers 6 and 7 consisting of tremie and concrete bag remediation.

Repairs to the approach roadways and the application of methacrylate deck sealant were completed in 2015 under Contract No. T-566A. This contract included toll plaza roadway slab reconstruction; approach roadway/ramp resurfacing, reconstruction, and widening; resurfacing at the Locust Street overpass approaches; roadway lighting upgrades; drainage improvements; replacement of all main river and approach bridge deck joint sealers; application of a methacrylate sealer to all bridge decks/parapets; and other miscellaneous improvements.

PORTLAND - COLUMBIA APPROACH BRIDGES

The Commission's jurisdiction also includes two additional bridges at the New Jersey approach, Locust Street and US 46 overpass. Deck and barrier replacements were performed in 1992 in conjunction with the main river bridge rehabilitation contract.

Repairs to the Locust Street Bridge were completed in 2010 under Contract No. T-441A. These repairs included, resetting, cleaning and painting of the steel bearings, concrete repairs to the bridge substructure and new concrete slope protection at each abutment.

Repairs to the approach roadways and the application of deck sealant were performed as part of Contract No. T-566A in 2015.

PORTLAND - COLUMBIA TOLL BRIDGE FACILITY AND GROUNDS

The one way toll plaza, located at the Pennsylvania approach, has three toll lanes. All the tollbooths are erected on concrete islands and are protected by an overhead canopy. All three lanes are equipped for E-ZPass. The toll booth barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology – high resolution cameras and lights - in toll collection lanes.

A 2,000 ton salt storage barn was constructed in 2010 under Contract No. T-441A which services all Northern Region bridges. Also completed under Contract No. T-441A was the installation of impact attenuators at the toll plaza, repairs to the concrete toll plaza islands and restriping of the traffic marking in the toll plaza area. The facility parking lot, driveways and maintenance yards were resurfaced and new curbs and sidewalks were also installed. Another project element was the installation of a sewer line connecting the administration building to the new Portland Borough municipal sewer system.

The roof on the maintenance garage and the administration building was replaced in 2005 under Contract No. T-439A.

In 2016, generator upgrades were completed under Contract No. T-514A, District 3 Facilities Emergency Standby Generators Improvement.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the Portland - Columbia toll plaza. This work included construction of new toll lane slabs with loop detectors.

In 2018, the Commission substantially completed Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work included, but was not limited to, LED lighting replacement, LED street lights, air conditioning replacement, and domestic hot water heater upgrades.

The 2019 inspection included the main river bridge, two (2) approach bridges, five (5) sign structures, the facility and grounds, and a sign retro-reflectivity assessment.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

PORTLAND - COLUMBIA TOLL BRIDGE

(10 span, simply supported riveted steel multi - girder)

The structure is in overall good condition.

The deck, approach roadway, superstructure and substructure above the waterline are in good condition. There are several locations of section loss to the beam ends and connection plates throughout the superstructure, the majority of which are arrested by paint. The girders have isolated locations of spot rust. Several isolated spalls were noted throughout the substructure

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The underwater components of the substructure were noted to be in good condition.

The sign structures (5 total) are in overall good condition. The painted sign structures were cleaned and repainted under Contract No. T-566A.

ROUTE 46 OVERPASS

(1 span, riveted steel multi - girder)

The structure is in overall good condition.

The deck, approach roadway, superstructure and substructure are in good condition. Areas of section loss were noted on the secondary members of the superstructure.

LOCUST STREET OVERPASS

(4 span, simply supported steel multi - girder)

The structure is in overall satisfactory condition.

The deck and approach roadway are in good condition.

The superstructure is in good condition. However, the bearings exhibit pack rust.

The substructure has been downgraded from good to satisfactory condition due to cracks with rust stains and unsound repair patches.

<u>PORTLAND - COLUMBIA TOLL BRIDGE FACILITY AND GROUNDS</u>

The buildings and structures located on the grounds have been maintained in a state of good repair, and are in overall good condition.

The buildings show multiple masonry several stress cracks. No significant changes were observed to the cracks.

The asphalt pavement at the Administration Building and Maintenance Garage is in satisfactory condition.

The concrete toll booth islands and areas of the curb and shoulders show moderate deterioration and spalls.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge and all approach structures are capable of safely supporting all legal loads.

PORTLAND - COLUMBIA TOLL BRIDGE

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Perform structural steel repairs at various locations on the girders and lateral bracing gussets.
 - o Remove tack welds at fascia girders
 - o Spall repairs at East Abutment and Piers 1, 2, 3, 4, 5, 7, & 9.
 - o Remove debris at Piers 5, 7 and 8
 - o Place riprap at vertically exposed portions of Pier 8

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

ROUTE 46 OVERPASS

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Perform structural steel repairs at lateral gusset plates (2 locations) at Girder 4

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

LOCUST STREET OVERPASS

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Clean and paint the bearings
 - o Seal the wide vertical crack in Pier 1, Column 1 with epoxy

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

PORTLAND - COLUMBIA TOLL BRIDGE FACILITY AND GROUNDS

- Items to be included in future repair contract:
 - o Reconstruct deteriorated toll booth islands
 - o Repair the concrete spalls in the shoulder, curb and adjacent to inlet along the north side of PA 611.
 - o Conduct a detailed building life and safety study

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

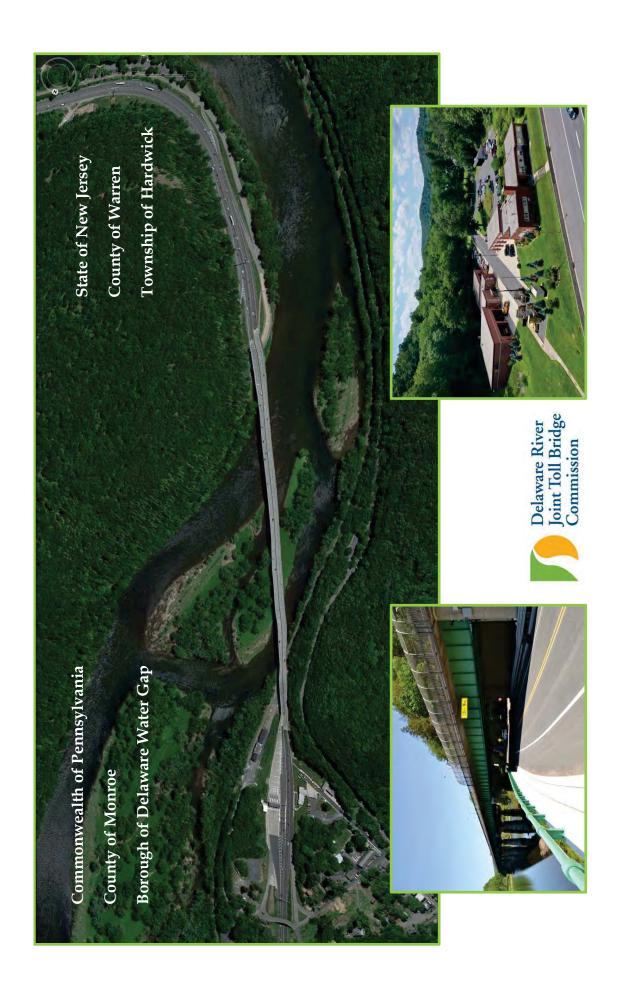
Portland-Columbia Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	Approach roadways and ramps rehabilitated in 2015				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
РСТВ	Unforeseen Projects	\$0	\$50,000	\$51,470	\$101,470
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$50,000	\$51,470	\$101,470
	TOTAL COST	\$0	\$50,000	\$51,470	\$101,470

DELAWARE WATER GAP TOLL BRIDGE FACILITY

(Structure Nos. 380 & 390)



DELAWARE WATER GAP TOLL BRIDGE FACILITY

GENERAL

DELAWARE WATER GAP TOLL BRIDGE

(Eastbound: 17 span, riveted steel multi - girder) (Westbound: 16 span, riveted steel multi - girder)

The Delaware Water Gap Toll Bridge (Structure Nos. 380 and 390) carries Interstate 80 across the Delaware River near Delaware Water Gap, Pennsylvania, and Hardwick Township, NJ, providing a gateway from the eastern metropolitan area to the Pocono recreational area. Through Pennsylvania, the four lane limited access highway crosses the width of Pennsylvania to the Ohio border and directly connects to the Ohio Turnpike. On the New Jersey side, Interstate 80 connects the Delaware Water Gap Toll Bridge to the George Washington Bridge.

The toll bridge, built by the Commission and opened on December 16, 1953, is a twin, multi-span (17 spans EB and 16 spans WB), steel riveted plate girder bridge approximately 2,465 feet in total length. The dual roadways are each 28 feet wide from curb to curb, carrying two lanes of traffic each, and are separated by an aluminum barrier. A 5 foot wide sidewalk is located on the south side of the eastbound roadway, separated from the travel lanes with a concrete barrier. The substructure units consist of reinforced concrete bin abutments and piers. The piers also have partial granite stone facing. The speed limit posted at both approach roadways is 55 mph.

Major rehabilitation work was completed in 1989. The rehabilitation work included reconstruction of the toll plaza for one way toll collection in the westbound direction (8 total lanes), deck replacement, construction of a New Jersey approach pedestrian walkway, toll plaza access tunnel, and miscellaneous pavement replacement. Other work performed under this contract included the installation of the aluminum median barrier, lighting and signage.

In 2010, the Commission completed a Substructure & Scour Remediation project in Districts 1, 2 & 3 under Contract No. T/TS-476A-2. This project included substructure repairs to piers 4W through 7W, 14W and 14E including masonry repointing and spall repairs. In 2012, the Commission completed a second Substructure & Scour Remediation project in Districts 1, 2 & 3 under Contract No. T/TS-573A. This project included repairs to the footings at piers 8W, 9W, 8E and 9E consisting of epoxy injection crack sealing and Riprap repair around the perimeter of the footing.

In November 2011, both structures were rehabilitated under Contract No. T-472A. This contract included replacement of the steel expansion bearings, concrete repairs to the piers and abutments, replacement of the deck joints and cleaning and painting of the structural steel.

DELAWARE WATER GAP TOLL BRIDGE FACILITY AND GROUNDS

The one way toll plaza, located at the Pennsylvania approach has five (5) toll lanes. The toll plaza was reconfigured in 2011 under the Delaware Water Gap Open Road Tolling Implementation, Contract No. T-440B. This traffic congestion/mitigation project involved the reconfiguration of the barrier toll plaza, removing three lanes to make way for a single Express E-ZPass lane with shoulders, and the construction of several new overhead sign structures. The

project included the removal of the three left toll plaza booths and replacing them with a single open road tolling lane. Additionally, the remaining five lanes at the toll plaza consist of a new E-ZPass only lane and four mixed mode (cash and electronic toll collections) lanes. All lanes are now capable of handling both cars and trucks. The project also involves the installation of new signs and sign structures, paving and striping work. The toll booth barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology – high resolution cameras and lights - in toll collection lanes.

A ½ mile section of Interstate 80 east of the bridge was resurfaced in 2007 under Contract No. T-492A, a reimbursement agreement with the New Jersey Department of Transportation.

The Delaware Water Gap Maintenance Garage Expansion was completed in 2013 under Contract No. T-474A. The roof on the maintenance garage and the administration building were also replaced in 2005 under Contract No. T-439A.

In 2016, generator upgrades were completed under Contract No. T-514A, District 3 Facilities Emergency Standby Generators Improvement.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the I-80 Delaware Water Gap toll plaza. This work also included construction of new toll lane slabs with loop detection.

In 2018, the Commission substantially completed Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work included, but was not limited to, LED lighting replacement, LED street lights, air conditioning replacement, and domestic hot water heater upgrades.

In February 2019, a Scoping/Concept Study for the I-80 westbound Toll Plaza Roadway & NJ Approach Repairs began under Task Order Assignment No. C-702B-6.

The 2019 inspection included the eastbound and westbound main river bridges, seven (7) sign structures, the facility and grounds, and a sign retro-reflectivity assessment.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridges are capable of safely supporting all legal loads.

DELAWARE WATER GAP TOLL BRIDGE (EASTBOUND)

(17 span, (4 continuous and 13 simply supported), riveted steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition. Although not affecting the riding surface, numerous fine to wide transverse cracks were noted throughout the deck. The structure rehabilitation under Contract No. T-472A included the application of a penetrating deck sealant.

The approach roadway is in satisfactory condition. Fine to medium map cracks were noted at the approaches. Patches and small edge spalls were also noted at the approaches. A large fracture was noted on the east approach median barrier (see 'Facility and Grounds' section below).

The superstructure and substructure above the waterline are in good condition.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The underwater components of the substructure were noted to be in satisfactory condition due to minor deterioration of the substructure units and exposed footings.

DELAWARE WATER GAP TOLL BRIDGE (WESTBOUND)

(16 span, (3 continuous and 13 simply supported), riveted steel multi - girder)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition. Although not affecting the riding surface, numerous fine to wide transverse cracks were noted throughout the deck. The structure rehabilitation under Contract No. T-472A included the application of a penetrating deck sealant.

The approach roadway has been downgraded from satisfactory to fair condition. Fine to medium map cracks were noted at the approaches. Deteriorated patches, spalls, and settlement were also noted at various locations of the approach slabs. See 'Facilities and Grounds' for additional information.

The superstructure and substructure above the waterline are in good condition.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The underwater components of the substructure were noted to be in satisfactory condition due to minor deterioration of the substructure units and exposed footings at several piers.

The seven (7) sign structures spanning over the westbound lanes, located near the toll plaza and at the east bridge approach, are in overall good condition. The E-ZPass (ORT) gantry structure at the toll plaza is also in good condition.

DELAWARE WATER GAP TOLL BRIDGE FACILITY AND GROUNDS

The buildings and structures located on the grounds have been maintained in a state of good repair, and are in overall good condition.

There is a large fracture in the median barrier on the I-80 east (New Jersey) approach near milepost 0.3.

The westbound west approach slabs approaching the toll booths and in the ORT lane just west of the toll booths show common spalling at slab joints and a few areas of noticeable settlement. Spall formation in the westbound toll plaza slabs is continuing as evidenced by ongoing spall repairs (concrete and asphalt patching). Noticeable settlement was observed at the asphalt pavement in the westbound E-ZPass ORT lane adjacent to PennDOT overhead sign structure, and in the pavement in the vicinity of a drainage inlet in the westbound west approach adjacent to the toll bridge.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridges are capable of safely supporting all legal loads.

DELAWARE WATER GAP TOLL BRIDGE (EASTBOUND)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair fractured median barrier on the east approach
 - o Place riprap at Piers 8, 9 and 10
 - o Remove debris at Piers 3, 8, 9, 10, 11, 12 and 13

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

DELAWARE WATER GAP TOLL BRIDGE (WESTBOUND)

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Rehabilitate the I-80 westbound approach slabs and pavement throughout the Commission's jurisdiction (currently under evaluation)
 - o Place riprap at Pier 8.
 - o Remove debris at Piers 3, 8, 9, 12 and 13

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

DELAWARE WATER GAP TOLL BRIDGE FACILITY AND GROUNDS

While the facility is being maintained in good condition overall, a detailed life and safety study should be conducted.

The paint striping throughout the toll plaza is deteriorated and needs to be repainted often. A developed plan should be considered to maintain the paint striping up to code.

Rehabilitation of the toll plaza slabs should be considered due to continuous spall repairs in the westbound lanes, the settlement of the asphalt pavement in westbound E-ZPass lane adjacent to PENNDOT overhead sign structure and the settlement in the roadway adjacent to the drainage inlet at the westbound lanes of the west approach to the structure. (A scoping study is currently underway under Task Order Assignment No. C702B-6.)

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

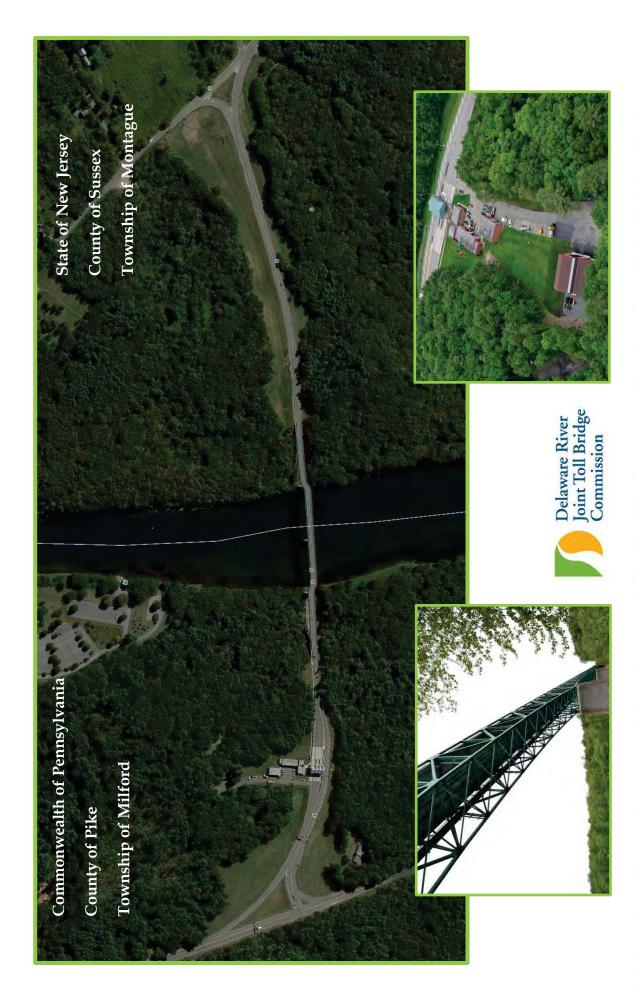
Delaware Water Gap Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2011				
719	DWG Westbound Toll Plaza Approach and Roadway Rehabilitation	\$0	\$5,132,750	\$0	\$5,132,750
	BRIDGES SUB TOTAL	\$0	\$5,132,750	\$0	\$5,132,750
	Facilities and Grounds				
DWGTB	Unforeseen Projects	\$0	\$100,000	\$102,940	\$202,940
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$100,000	\$102,940	\$202,940
	TOTAL COST	\$0	\$5,232,750	\$102,940	\$5,335,690

MILFORD - MONTAGUE TOLL BRIDGE FACILITY

(Structure No. 400)



MILFORD - MONTAGUE TOLL BRIDGE FACILITY

GENERAL

MILFORD - MONTAGUE TOLL BRIDGE

(4 span, continuous, steel deck truss)

The Milford - Montague Toll Bridge (Structure No. 400) is the northernmost toll bridge across the Delaware River under the Commission's jurisdiction. Located seven miles south of the New Jersey/New York state line, the bridge connects US Route 206 at Montague, New Jersey to US Route 209 at Dingman Township, Pennsylvania.

The toll bridge, built by the Commission and opened to traffic on December 30, 1953, is a four span continuous steel deck truss structure with an approximate total length of 1,150 feet. The curb to curb width of the roadway is 27'-6" and carries one lane of traffic in each direction with a posted speed limit on the approaches of 40 mph. Cantilevered from the north truss is a 4'-0" wide sidewalk. The substructure units consist of reinforced concrete bin abutments and piers with granite stone facing on the piers.

In 1982 the original deck was replaced with precast concrete deck panels and stringers were relocated (fifth stringer added) for the addition of the cantilevered sidewalk. Also included in the 1982 rehabilitation project were modifications to the substructures and bridge lighting, and the addition of the aluminum safety barriers. In 1998, the New Jersey approach was milled and repaved by contract. In 1999 the toll plaza was converted to one way collection.

Contract No. T-430A, a rehabilitation contract for the Milford - Montague Toll Bridge, was completed in 2009. The improvements to the structure included precast concrete deck replacement, superstructure steel repairs, cleaning and painting of the superstructure, substructure repairs, slope protection and erosion damage repairs, approach roadway repaving, drainage improvements, safety feature improvements (signage, guide rails, etc.), and a new toll plaza and canopy.

MILFORD - MONTAGUE TOLL BRIDGE FACILITIES AND GROUNDS

At the Pennsylvania approach, there are three westbound toll collection lanes that are protected by a canopy and founded on concrete islands. The toll plaza was constructed in 2009 under Contract No. T-430A. The toll booth barrier gates were removed in 2010 with the installation of Violation Enforcement System (VES) technology – high resolution cameras and lights - in toll collection lanes.

The Commission facility was connected to the local municipal water supply provided by the Milford Water Authority in 2009 under Contract No. T-432A.

The parking lot was repaved under Contract No. T-430A in 2009.

In 2016, generator upgrades were completed under Contract No. T-514A, District 3 Facilities Emergency Standby Generators Improvement.

In 2017, the Commission completed the transition to a new toll-collection system under Contract No. DB-540A, which included the Milford-Montague toll plaza.

In 2018, the Commission substantially completed Contract No. T-645A – Buildings & Facilities Energy Conservation Measures – Electrical/Lighting and Contract No. T-645B – Buildings & Facilities Energy Conservation Measures – Mechanical/Controls. This work included, but was not limited to, LED lighting replacement, LED street lights, air conditioning replacement, and domestic hot water heater upgrades.

In 2018, the Milford-Montague Toll Bridge Salt Storage Building was completed under Contract No. T-717A. This work included the removal of the existing salt storage building, construction of a new 500 Ton Salt Storage Building, and associated paving, electrical, and lighting.

The 2019 inspection included the main river bridge, the facility and grounds, four (4) sign structures and a sign retro-reflectivity assessment.

SIGNIFICANT FINDINGS

Based on the findings of the 2019 inspections, the main river bridge is capable of safely supporting all legal loads.

MILFORD - MONTAGUE TOLL BRIDGE

(4 span, continuous, steel deck truss)

The structure is in overall good condition.

The deck is in good condition. However, the asphalt overlay condition is fair, with numerous areas of deteriorated pavement, asphalt patches and cracking.

The approach roadway (adjacent to the bridge), superstructure and substructure above the waterline are in good condition. Several of the truss gusset plates exhibit minor distortion due to pack rust. There were several instances of localized spalling at the ends of the pier seats.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The underwater components of the substructure were noted to be in good condition.

The four (4) sign structures are overall good condition. However replacement of the substandard and faded sign panels on all sign structures should be considered, Also, based on the fatigue prone aluminum tri-chord truss construction, complete replacement of Sign Structures #40051 and 40053 (both in PA) is recommended. Sign Structure #40054 (US 206 in NJ) has an exposed power supply line extending the height of the tower.

MILFORD - MONTAGUE TOLL BRIDGE FACILITIES AND GROUNDS

The buildings and structures located on the grounds have been maintained in a state of good repair, and are in overall good condition.

The approach roadway pavement of US 206 from the bridge to the east end of the Commission's jurisdiction exhibits pavement deterioration, asphalt patches, and numerous sealed and unsealed cracks.

CONCLUSIONS

Based on the findings of the 2019 inspections, the main river bridge is capable of safely supporting all legal loads.

MILFORD - MONTAGUE TOLL BRIDGE

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Place riprap at the north and east ends of Pier 2 in front of the exposed footing
 - o Remove debris at Pier 2
 - o Mill and resurface the bridge, including installation of a membrane waterproofing (work can be combined with approach resurfacing)
 - o Replace substandard sign structure panels at all four (4) sign structures
 - o Replace the fatigue prone aluminum tri-chord truss sign structures (#40051 and #40053) at the west approach

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

MILFORD - MONTAGUE TOLL BRIDGE FACILITIES AND GROUNDS

While the facility is being maintained in good condition overall, a detailed life and safety study should be conducted.

- Items to be included in future repair contract:
 - o Repave the east approach to the bridge up to the limits of DRJTBC jurisdiction, including portions of the west approach
 - o Conduct a detailed building life and safety study

For a list of maintenance repair items, see the 2019 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

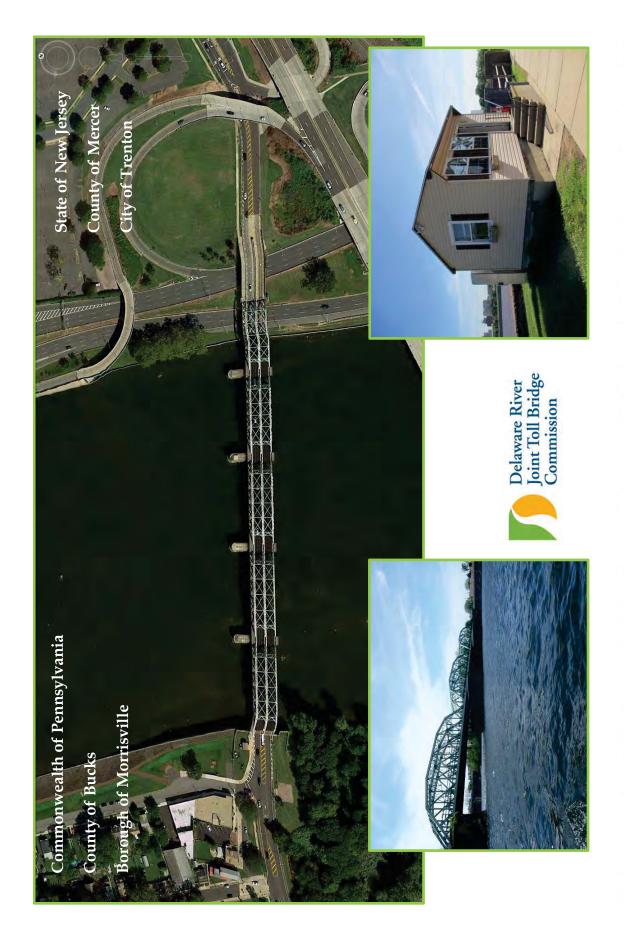
Milford-Montague Toll Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	• •	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2009				
718	Milford - Montague Toll Bridge & Approach Roadway Repaying	\$0	\$196,553	\$2,762,212	\$2,958,765
	BRIDGES SUB TOTAL	\$0	\$196,553	\$2,762,212	\$2,958,765
	Facilities and Grounds				
MMTB	Unforeseen Projects	\$0	\$50,000	\$51,470	\$101,470
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$50,000	\$51,470	\$101,470
	TOTAL COST -	\$0	\$246,553	\$2,813,682	\$3,060,235

LOWER TRENTON TOLL-SUPPORTED BRIDGE

(Structure No. 40)



LOWER TRENTON TOLL-SUPPORTED BRIDGE

GENERAL

LOWER TRENTON TOLL-SUPPORTED BRIDGE

(5 span, subdivided Warren Truss)

The Lower Trenton Toll-Supported Bridge (Structure No. 40), also known as the "Trenton Makes" Bridge, carries Bridge Street traffic from Trenton, New Jersey to Morrisville, Pennsylvania; one of three bridges connecting these two towns.

The structure is a five span subdivided Warren Truss built in 1928, with a total length of approximately 1,022 feet. The roadway consists of two lanes, one lane in each direction separated by a center truss. The curb to curb width of each lane is approximately 19 feet, 5 inches. A timber plank sidewalk is supported by the upriver truss on steel cantilever brackets. The substructure, originally built in 1804, widened and raised in 1874, consists of stone masonry.

The structure is currently posted for a 5 ton weight limit restriction and a 25 mph speed limit.

The downriver truss displays the "TRENTON MAKES THE WORLD TAKES" sign which is mounted to the truss members; hence, the nickname "The Trenton Makes Bridge". The original sign was erected in 1935 and replaced in 1981. A new sign was installed in 2005 under Contract No. TS-398C. In May 2018 under Contract No. TS-687A Lower Trenton Toll-Supported Bridge Sign Lighting Replacement, upgrades were completed to the sign. This contract upgraded the "Trenton Makes The World Takes" letters by removing the existing neon tube lighting, painting the letter housings, and installing new color changing LED strip lighting.

The structure was cleaned and painted under Contract No. TS-398A in 2005.

Contract No. T/TS-476A-1 Substructure Repair and Scour Remediation-District 1, included above water repairs to Piers 1 through 4 and the PA abutment including masonry repointing, epoxy crack sealing and masonry stone replacement. Pier 4 also included underwater concrete repairs to the apron. This work was completed in 2010. The second scour contract, Contract No. T/TS-573A included underwater concrete repairs to the aprons at Piers 1, 2 and 3. This work was completed in 2012.

Contract No TS-639B Lower Trenton Toll-Supported Bridge Approach Roadways Improvements was completed in 2015. This contract included the reconstruction of the east and west approach roadways to the main river bridge, which includes New Warren Street (NJ) and Bridge Street (PA). Work involved the rehabilitation of bituminous and concrete pavements, new brick paver islands, resurfacing adjacent areas of several local side streets, and ADA upgrades.

Contract No. TS-699A, NJ Approach Traffic Signal Upgrades, was also completed in 2018 which included the installation of traffic signs, traffic signals, and pedestrian signal upgrades at the east approach of the bridge.

The east approach bridge over State Route 29 northbound is NJDOT-owned and was not part of the inspection.

LOWER TRENTON TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Bridge Monitor shelter is located at the northwest Pennsylvania approach, installed in 2006.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

LOWER TRENTON TOLL-SUPPORTED BRIDGE

(5 span, subdivided Warren Truss)

The structure is in overall satisfactory condition.

The bridge deck is in good condition. The NJ and PA approach roadways are in very good condition due to the work done under Contract No. TS-639B.

The superstructure is in satisfactory condition. Numerous lower chord gusset plates at all trusses exhibit localized areas of up to 1/4" section loss with occasional 2" maximum edge loss. Lower chord members at the south truss typically exhibit material losses up to 3/16". Up to 1/2" pack rust was noted at the lower chord members between the north and south plates and angle members with areas of minor material losses to the plates. Truss members above the deck exhibit localized areas of active rust and paint chalking, with the chalking more severe at the top plate at the upper chord where heavy bird droppings are common. Several bolts and rivets throughout the truss are missing, loose, or exhibit section loss. Floorbeams show occasional pack rust at the truss connections as well as localized section loss up to 1/4" deep at the top and bottom flanges. Multiple stub stringers over the piers have gaps between the bottom flange and bearing. The floorbeams, stringers, and bearings exhibit localized areas of coating loss and active rust. Several anchor bolts at the truss bearings have sheared or exhibit heavy rust with significant section loss.

The substructure above the waterline is in satisfactory condition. The abutments and piers exhibit numerous areas of cracked and missing mortar with vegetation growth at the joints. A few piers also show loose and deteriorated stones in isolated areas. The pier concrete aprons were mostly not visible at the time of inspection due to the water level, but the upper concrete apron at Pier 4 was observed to have areas of moderate to heavy scaling with some exposed reinforcement bars. The underwater report notes that this original apron is supplemented below by a newer concrete apron which was submerged and not visible during this inspection.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure units below the waterline were found to be in satisfactory condition.

LOWER TRENTON TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Building interiors were not inspected due to Covid-19 restrictions, however, the Lower Trenton Shelter was inspected since it was not occupied by Bridge Monitors.

The Pennsylvania Bridge Monitor shelter is in overall satisfactory condition. The floor tiles in the shelter are in poor condition. The restroom sink is temporarily supported with a 2x4 due to a loose wall mount. The electrical panel in the PA Bridge Monitor shelter is not properly located in the restroom. Numerous other maintenance level defects were observed throughout the Bridge Monitor shelter and the grounds.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

LOWER TRENTON TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair or replace the east and west abutment deck joints.
 - o Perform miscellaneous structural steel repairs (rivets, anchor bolts, section loss, impact damage, shim plates, etc.).
 - o Spot clean and paint the superstructure and bearings.
 - o Replace fractured masonry stones at the abutments and piers.
 - o Repoint masonry joints at Piers 1, 2, 3 & 4.
 - o Repair the spalled concrete aprons at Pier 1 and Pier 4.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

LOWER TRENTON TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The Pennsylvania Bridge Monitor shelter is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o None

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Lower Trenton Toll-Supported Bridge

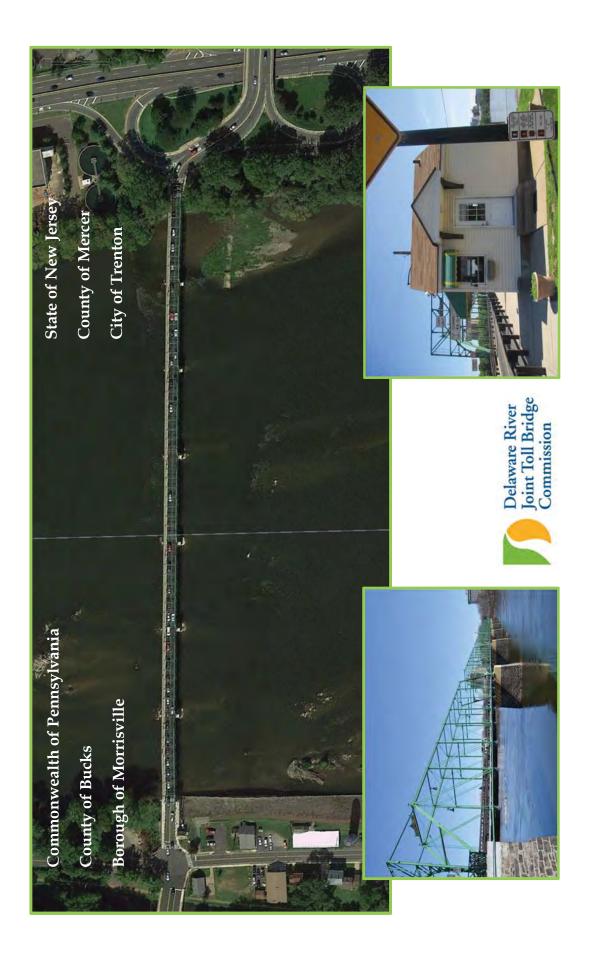
$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	This bridge was rehabilitated in 1997 The Trenton Makes sign elements were replaced in 2017.				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
LTTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
740	Lower Trenton TSB Trenton Makes Sign Lightning Protection	\$0	\$293,200	\$0	\$293,200
698	Lower Trenton Toll Supported Bridge Cleaning & Painting	\$0	\$0	\$173,576	\$173,576
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$318,200	\$199,311	\$517,511
	TOTAL COST -	\$0	\$318,200	\$199,311	\$517,511

CALHOUN STREET TOLL-SUPPORTED BRIDGE

(Structure No. 60)

CALHOUN STREET TOLL-SUPPORTED BRIDGE



GENERAL

CALHOUN STREET TOLL-SUPPORTED BRIDGE

(7 span, wrought iron Phoenix Pratt Truss)

The Calhoun Street Toll-Supported Bridge (Structure No. 60) is one of three bridges constructed to connect Trenton, New Jersey and Morrisville, Pennsylvania. The bridge serves as a connector between NJ Route 29 and PA Route 32. The truss was built in 1884 and the stone masonry substructure was built in 1859.

The structure is a seven span, wrought iron, pin connected Phoenix Pratt Truss with a total length of approximately 1,274 feet. The open steel grid deck provides a curb to curb width of 18 feet, 6 inches. A timber plank sidewalk is supported by the upriver truss on steel cantilever brackets.

The structure is currently posted for a 3 ton weight limit restriction and a 15 mph speed limit. The structure is also posted for an 8 foot vertical clearance on the bridge roadway.

A comprehensive rehabilitation of the structure was completed under Contract No. TS-447B in 2010. Major work items performed during this rehabilitation included floor system, deck and sidewalk replacement, truss repairs, cleaning and painting of existing superstructure steel, substructure repairs and approach roadway work.

Contract No. T/TS-476A-1 Substructure Repair and Scour Remediation-District 1, included underwater concrete repairs to the footings at Piers 4, 5 and 6. This work was completed in 2010. Contract No. T/TS-573A included underwater footing repairs at Piers 1, 2, and 3, and was completed in 2012.

CALHOUN STREET TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Bridge Monitor shelter is located at the southwest and southeast corners of the Pennsylvania and New Jersey approaches, respectively.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

CALHOUN STREET TOLL-SUPPORTED BRIDGE

(7 span, wrought iron Phoenix Pratt Truss)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadways are in good condition.

The superstructure and substructure above the waterline are in good condition.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure units below the waterline were found to be in satisfactory condition.

CALHOUN STREET TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Due to Covid-19 restrictions, the building interiors were not fully inspected.

The Pennsylvania Bridge Monitor shelter is in overall good condition. The building interior has been rehabilitated by Maintenance. The roof has several loose shingles on the east side and the awning on the north side is slightly loose. Wide foundation cracks were partially repaired on the west side of the building. The exterior floor drain is clogged and can potentially lead to flooding problems in the shelter basement. Hold down bolts at the sill plate connection to the foundation walls are missing (2018 finding). The pedestrian signal control at the northwest corner (at intersection with PA Route 32) is not functioning. Erosion exists at the parking area at the north side of the west approach.

The New Jersey Bridge Monitor shelter is in overall good condition. Several areas of damaged vinyl siding were noted. A gap exists in the pedestrian railing adjacent to the shelter wall.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

CALHOUN STREET TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Replace cracked decorative casting at east portal at south truss in Span 4.
 - o Install new anchor bolts at Span 4 north truss bearing at Pier 4.
 - o Insert shim plates at stub stringer pier bearings.
 - o Repoint mortar at all substructure units.
 - o Repair concrete spalls and masonry voids at the piers.
 - o Replace the damaged guide rail sections at the northwest and northeast corners.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CALHOUN STREET TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The Pennsylvania Bridge Monitor shelter is in overall good condition.

The New Jersey Bridge Monitor shelter is in overall good condition.

- Items to be included in future repair contract:
 - o None

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Calhoun Street Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2010				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
CSTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST -	\$0	\$25,000	\$25,735	\$50,735

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

(Structure No. 100)

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE



GENERAL

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

(6 span, double Warren Truss)

The Washington Crossing Toll-Supported Bridge (Structure No. 100) connects Mercer County Route 546 in Hopewell Township, New Jersey with PA Route 532 (George Washington Memorial Boulevard) in the Township of Upper Makefield, Bucks County, Pennsylvania.

The structure is a six span double Warren Truss, with a total length of approximately 877 feet. The steel superstructure was built in 1904. The substructure units, composed of rubble stone faced masonry, are from the original construction in 1831. The open steel grid deck provides a curb to curb width of only 15 feet. The downstream side of the truss supports a cantilevered, wood planked sidewalk.

The structure is currently posted for a 3 ton weight limit restriction and a 15 mph speed limit. The structure is also posted for a 10 foot vertical clearance for the bridge roadway.

The deck joint support system was repaired under Contract No. TS-428A in 2005. This Contract consisted of repairing and replacing riser beams. High priority substructure repairs were also completed under this contract due to post flood damage.

The structure was rehabilitated under Contract No. TS-442A in 2010. This contract included drainage repairs to the Pennsylvania abutment, reconstruction of abutment backwalls and deck joints, miscellaneous substructure and superstructure repairs and re-facing of Pier 2 to match the historic appearance of the other piers, and pedestrian sidewalk repairs.

Contract No. T/TS-573A, Substructure Repair & Scour Remediation, Toll & Toll-Supported Bridges, Districts 1, 2 & 3 included underwater scour remediation around the aprons at Piers 3, 4 & 5 and masonry repointing and stone replacement at Pier 5. This contract work was completed in 2012.

Contract No. T/TS-734A-003, Pier Stone Resetting, was issued in 2019 to repair areas of deteriorated stone masonry at Pier 1 and Pier 3. This work was completed in 2019.

In 2019, the Commission issued a task order assignment under Contract No. C-715A-6 for the Washington Crossing Bridge Replacement Feasibility Study.

Contract No. T/TS-737A-001, Replacement of Gantry at the NJ Approach, was issued in 2020 to replace the sign structure across the New Jersey approach roadway. This work was completed in 2020.

Contract No. T/TS-735A-005, Washington Crossing Toll Supported Bridge Mid-Block Crossing Signal Foundations, was issued to install two PennDOT Type A Traffic Signal Foundations. This work was completed in 2020 and pedestrian activated crosswalk signs will be installed on the foundations in 2021.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Bridge Monitor shelter is located at the southeast approach corner of the New Jersey approach.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

(6 span, double Warren Truss)

The structure is in overall fair condition.

The deck is in satisfactory condition. The open grid steel deck shows areas broken transverse bars and corrosion.

The approach roadway is in good condition.

The superstructure is in fair condition. The lower chord exhibits impact damage at the north truss at members in Span 2, Span 3, Span 4, Span 5, and Span 6. The lower chord gusset plates typically exhibit areas of thickness loss, with several exhibiting small holes and vertical bending / bowing. Localized moderate rust was noted at the floorbeams and stringers. The top flange of all floorbeams between Stringers S5 through S7 exhibit up to 1/8" pitting. Corrosion holes were noted in floorbeam webs above the tie plates at FB1 and FB7 in Span 2 and at FB1 in Span 3. Other areas of floorbeam web section loss were noted at several other locations, but to a lesser extent. Missing bolts/rivets noted at stringer to floorbeam connections (all Spans), and several truss locations throughout the structure. Loose bolts were noted at the U7-L7 connection to the north truss lower chord in Span 3. Maintenance performed repairs to the bolts within days of the notification of findings.

The substructure above the waterline is in satisfactory condition. Areas of deteriorated pointing and stone masonry were noted at the abutments and the piers.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure units below the waterline were noted to be in satisfactory condition.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Due to Covid-19 restrictions, the building interior was not fully inspected.

The New Jersey Bridge Monitor shelter is in overall good condition.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

The structure is in overall fair condition.

- Items to be included in future repair contract:
 - o Clean and paint the superstructure, bearings and the sign structure at the west approach.
 - o Repair and strengthen the bent and bowed truss gusset plates.
 - Repair structural steel including floor system and truss diagonal and lower chord members, replace the missing bolts/rivets, and install shims at uplifted stringer bearings.
 - o Replace concrete bag scour protection at substructure units.
 - o Repoint the areas of deteriorated/missing mortar in the masonry abutments and piers, replacing deteriorated stones as needed.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The New Jersey Bridge Monitor shelter is in overall good condition.

- Items to be included in future repair contract:
 - o None

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

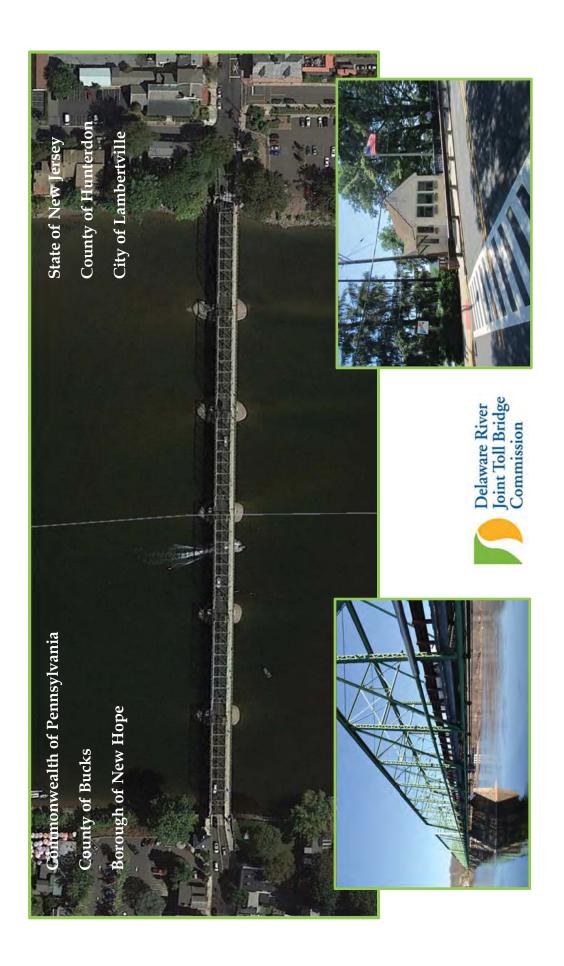
Washington Crossing Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway Recommended Improvements	Program Cost	General Reserve Fund		
No.			2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	Phase 1 rehabilitation was completed in 2010				
697	Washington Crossing Bridge Replacement	\$0	\$704,677	\$707,741	\$1,412,418
	BRIDGES SUB TOTAL	\$0	\$704,677	\$707,741	\$1,412,418
	Facilities and Grounds				
WCTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST -	\$0	\$729,677	\$733,476	\$1,463,153

NEW HOPE - LAMBERTVILLE TOLL-SUPPORTED BRIDGE

(Structure No. 120)



GENERAL

NEW HOPE - LAMBERTVILLE TOLL-SUPPORTED BRIDGE

(6 span, pin connected Pratt Truss)

The New Hope-Lambertville Toll-Supported Bridge (Structure No. 120) connects Bridge Street (PA State Route 179) in New Hope, Pennsylvania to Bridge Street (NJ State Route 179) in Lambertville, New Jersey.

The structure, constructed in 1904, is a six span pin connected Pratt Truss with a total length of approximately 1,056 feet. The open steel grid deck provides a curb to curb width of 20 feet, 5 inches. A timber plank sidewalk, installed in 1982, and replaced in 2004 with fiberglass panels, is supported on the downstream side by steel cantilever brackets. Abutments, wingwalls and piers are ashlar faced masonry; the piers are stone filled. All substructure units are from original construction in 1814.

The structure is currently posted for a 4 ton weight limit restriction and a 15 mph speed limit.

The structure was rehabilitated under Contract No. TS-370A in 2004. Major work items performed under this contract included floor system, deck and sidewalk replacement, superstructure and substructure repairs and cleaning and painting of existing structural steel. Priority repairs to Pier 2 were completed in 2007 under Contract No. DB-457B.

Contract No. T/TS-476A-1 Substructure Repair & Scour Remediation - District 1, included above water repairs to all five (5) piers and both abutments including masonry repointing and replacement of stone masonry. Spall repairs were also completed at Pier 5. This work was completed in 2010. Contract No. T/TS-573A included replacement of stone masonry and repointing at the NJ abutment. This work was completed in 2012.

The west approach was resurfaced with asphalt under a PennDOT contract in 2015.

Contract No. T/TS-734A-003, Pier Stone Resetting, was issued in 2019 to repair areas of deteriorated stone masonry at Pier 1 and Pier 5. This work was completed in 2019.

Contract No. T/TS-735A-004, Job Order Contracting Services Bridge, Highway, and Facility Work, was started during the 2020 inspections and completed in July 2020. Work included approach pavement resurfacing, retaining wall repair, and curb, sidewalk & miscellaneous concrete repairs.

NEW HOPE - LAMBERTVILLE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Bridge Monitor shelters are located at the northwest and southeast corners of the Pennsylvania and New Jersey approaches, respectively, of the New Hope - Lambertville Toll-Supported Bridge. At the Pennsylvania side of the bridge, there is a Commission owned former firehouse that primarily functions as a storage facility for the Commission.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

NEW HOPE - LAMBERTVILLE TOLL-SUPPORTED BRIDGE

(6 span, pin connected Pratt Truss)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway has been upgraded from satisfactory condition to very good condition. The approach asphalt pavement was resurfaced and concrete defects repaired during the time between the bridge inspection and the facility inspection.

The superstructure is in satisfactory condition. Several north and south truss lower chord member's exhibit impact damage in Spans 1 through 5. Several holes with adjacent section loss were noted in channel sections of the bottom chord, which have previously installed supplemental reinforcement plates and/or bottom chord reinforcement rods. Many truss members exhibit minor section losses that have been arrested by paint and isolated areas of rust. Areas of active rust were noted throughout the floor system and lower panel points of the north and south trusses. A missing bolt exists on the north bottom chord between L0 and L1 in Span 4. Several bearing anchor bolts are missing or deteriorated. Multiple stub stringers over the piers have gaps between the bottom flange and bearing.

The substructure above the waterline is in satisfactory condition. Areas of loose stone masonry and missing pointing were noted at the pier stems and abutment breastwall and backwalls. The bridge seats and upstream noses have areas of concrete scaling, spalling and delamination.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure units below the waterline were found to be in satisfactory condition.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Due to Covid-19 restrictions, the building interiors were not fully inspected.

The Pennsylvania and New Jersey Bridge Monitor shelters are in overall good condition.

The firehouse is in overall fair condition. There are numerous sealed and unsealed masonry cracks throughout the interior and exterior of the building. The eaves at the roof are rotting and the interior exhibits cracks in the walls around the windows.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

NEW HOPE - LAMBERTVILLE TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Perform structural steel repairs to superstructure members with section loss.
 - o Spot clean and paint the steel superstructure and bearings.
 - o Replace the missing and deteriorated bearing anchor bolts.
 - o Insert shim plates between stringer bottom flanges and bearing seats at each pier.
 - o Repoint stone masonry at substructure units.
 - o Remove flood debris at west abutment, Pier 1 and Pier 5.
 - o Clean/Repair cracks in the concrete apron at all piers.
 - o Fill voids/repair undermining under the apron at Pier 1 and Pier 3.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

NEW HOPE-LAMBERTVILLE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The Pennsylvania and New Jersey Bridge Monitor shelters are in overall good condition.

The firehouse is in overall fair condition and repairs were underway by Maintenance forces at the time of inspection. It is currently being used as a light equipment storage area.

- Items to be included in future repair contract:
 - o Consideration should be given to replacing the roof and renovating the firehouse to bring it up to current code standards if the usage is to be changed.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

New Hope-Lambertville Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2004				
678	NH-L Toll Supported Bridge Rehabilitation	\$0	\$0	\$642,346	\$642,346
	BRIDGES SUB TOTAL	\$0	\$0	\$642,346	\$642,346
	Facilities and Grounds				
NHLTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
739	NH-L TSB Architectural Lighting	\$0	\$111,906	\$1,009,809	\$1,121,715
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$136,906	\$1,035,544	\$1,172,450
	TOTAL COST -	\$0	\$136,906	\$1,677,890	\$1,814,796

CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGES

(Structure Nos. 160 & 161)



GENERAL

CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGE

(6 span, riveted steel Warren Truss)

The Centre Bridge - Stockton Toll-Supported Bridge (Structure No. 160) connects Upper York Road (PA Route 263) in Solebury Township, Pennsylvania to Bridge Street in Stockton, New Jersey, providing access between PA Route 32 and NJ Route 29.

The bridge, opened to traffic in 1927, is a six span, riveted steel Warren Truss structure, with a total length of approximately 825 feet. The open steel grid deck provides a curb to curb with of 20 feet. In addition, a six foot timber plank sidewalk is supported on the downriver truss on steel cantilever brackets. The piers and abutments originally constructed in 1814 from random ashlar masonry are stone filled and rest upon timber crib foundations. In 1926 portions of the piers were encased with reinforced concrete.

The structure is currently posted for a 5 ton weight limit restriction and a 25 mph speed limit. The structure is also posted for a 12 foot vertical clearance for the bridge roadway.

A comprehensive rehabilitation of the Centre Bridge - Stockton Toll-Supported Bridge was completed in 2007 under Contract No. TS-429A. Rehabilitation work included floor system replacement with galvanized steel stringers and floorbeams, deck replacement, sidewalk replacement, truss bearing replacement, cleaning and painting of truss members and substructure spall repairs.

Contract No. T/TS-476A-1 Substructure Repair & Scour Remediation - District 1, included underwater repairs to all five (5) piers including partially grouted riprap around and under portions of the pier aprons. This contract also included above water spall repairs at all five piers and both abutments. This work was completed in 2010.

Contract No. T/TS-735A-004, Job Order Contracting Services Bridge, Highway, and Facility Work, was started during the 2020 inspections. Work includes approach pavement resurfacing, and curb, sidewalk & miscellaneous concrete repairs.

CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Bridge Monitor shelter is located at the northeast corner of the New Jersey approach.

PENNSYLVANIA CANAL OVERPASS

(1 span, prestressed concrete adjacent box beams)

The Pennsylvania Canal Overpass (Structure No. 161) carries Upper York Road (PA Route 263) over the Pennsylvania Canal in Solebury Township, PA. The structure is an approach bridge to the main Centre Bridge - Stockton Toll-Supported Bridge that crosses the Delaware River.

The Pennsylvania Canal Overpass is a simple span, prestressed concrete adjacent box beam structure. The curb to curb width is 20 feet and the span length is 63 feet.

The Pennsylvania Canal Overpass railing and stairway were replaced in 2007 under Contract No. TS-429A. The Canal Overpass was replaced in 1990 under Contract No. TS-303.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the main river bridge and the approach structure are capable of safely supporting the posted load.

CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGE

(6 span, riveted steel Warren Truss)

The structure is in overall fair condition.

The deck and approach roadway are in good condition. The west approach consists of a short concrete transition slab to the adjacent PA Canal Overpass. The east approach was in the process of being resurfaced at the time of inspection. The east approach north guide rail is severely rusted.

The superstructure is in overall fair condition. Many of the lower chord gusset plates exhibit areas of 1/8" to 1/4" thickness losses, with knife edging and localized occurrences of small holes. The north truss lower chords typically exhibit up to $50\% \pm$ section loss to angle legs adjacent to connections with gusset plates. Vertical and diagonal members of both trusses typically show similar losses at or below the deck level. Gaps were observed at the connection angles from the lower lateral bracing to the trusses. A bolt is missing at the lower chord splice between L3 and L4 at the south truss in Span 5.

The substructure above the waterline is in fair condition. Deteriorated concrete patches, spalls and hollow sounding concrete were noted at the abutments and piers, primarily at bridge seats. Several of the spalls have exposed rusted reinforcement bars. Cracks with efflorescence exist adjacent to previously repaired areas and other random locations throughout.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure units below the waterline were found to be in fair condition with undermining at the Pier 3 apron.

<u>CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGE FACILITIES AND</u> GROUNDS

Due to Covid-19 restrictions, the building interior was not fully inspected.

The New Jersey Bridge Monitor shelter is in overall good condition. The Pennsylvania approach roadway west of the PA Canal Overpass is in good condition due to the recent resurfacing and drainage inlet repairs performed were repaired since the previous inspection under Contract No. T/TS-735A-004.

PENNSYLVANIA CANAL OVERPASS

(1 span, prestressed concrete adjacent box beams)

The structure is in overall satisfactory condition.

The deck and superstructure are in good condition.

The substructure is in satisfactory condition. Cracking with efflorescence and spalls with adjacent delaminated areas of concrete were noted at the concrete abutments.

The west (PA) approach roadway has been upgraded from poor condition to good condition due to the recent resurfacing.

CONCLUSIONS

Based on the findings of the 2020 inspections, the main river bridge and the approach structure are capable of safely supporting the posted load.

CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGE

The structure is in overall fair condition.

- Items to be included in future repair contract:
 - o Replace the missing bolt at Member L3L4 splice plate at the south truss in Span 5 with an A325 high strength bolt.
 - o Strengthen lower chord gusset plates and adjacent truss members.
 - o Perform spall repairs at abutments and Piers 1, 3, 4, & 5.
 - o Repair/replace the severely rusted guide rail at the east approach
 - o Repair the structural steel truss members with significant section loss.
 - o Install grout bags and grout at undermined area of Pier 3.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

<u>CENTRE BRIDGE - STOCKTON TOLL-SUPPORTED BRIDGE FACILITIES AND</u> GROUNDS

The New Jersey Bridge Monitor shelter is in overall good condition.

- Items to be included in a future repair contract:
 - o None

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

PENNSYLVANIA CANAL OVERPASS

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Remove the unsound concrete from the north and south ends of the east and west abutment breastwalls and patch with concrete, and repair full height vertical crack at the east abutment.
 - O Repair undermined concrete apron in front of the west abutment and uneven concrete patches at the towpath along the east abutment breastwall.
 - o Clean and epoxy coat the bridge seats.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

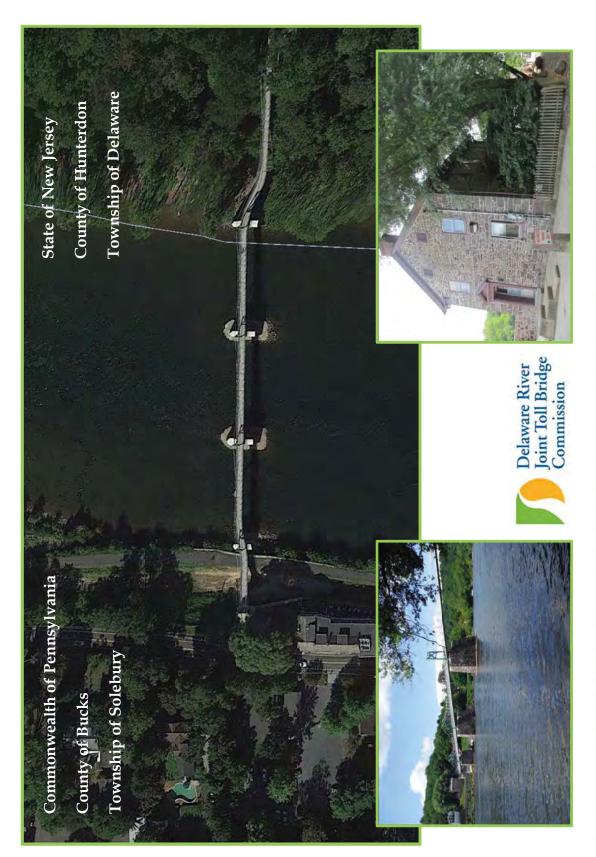
Centre Bridge-Stockton Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches	<u>s</u>			
	The bridge was rehabilitated in 2007				
685	CB-S TSB Approach Pavement & Stormwater Inlet Improvements	\$0	\$0	\$0	\$0
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
CBSTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST	\$0	\$25,000	\$25,735	\$50,735

LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED PEDESTRIAN BRIDGE

(Structure No. 180)



LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED PEDESTRIAN BRIDGE

GENERAL

<u>LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED PEDESTRIAN BRIDGE</u> (5 span, suspension)

The Lumberville - Raven Rock Toll-Supported Pedestrian Bridge (Structure No. 180) connects Solebury Township (Lumberville) in Pennsylvania with Delaware Township (Raven Rock) in New Jersey.

This pedestrian bridge is a five span suspension bridge with straight backstays and a precast waffle style concrete slab held together by longitudinal post tensioning web cables. The floor system is strengthened by cable trusses along each suspension cable. The width of the walkway is 7 feet, 7 inches and the structure length is approximately 693 feet.

The bridge was closed to vehicular traffic in February of 1944. In 1947, the superstructure was rebuilt on the original 1856 masonry substructure.

A major rehabilitation contract was completed in 1993 that included a new deck slab, pier and abutment repointing, approach sidewalks and bridge lighting.

A comprehensive rehabilitation of the Lumberville Raven Rock Toll-Supported Bridge was completed in 2013 under Contract No. TS-443A. The rehabilitation work included structural steel repairs, cleaning and painting of all structural steel, substructure repairs and reconstruction of Pennsylvania retaining wall.

Contract No. T/TS-573A Substructure Repairs & Scour Remediation, Toll & Toll-Supported Bridges, Districts 1, 2 & 3 included underwater repairs to the aprons and footings at Piers 1, 2 and 3 including tremie concrete fill, toe wall and apron repairs. This contract also included above water work at Piers 1, 2, 3 and 4 including masonry repointing, spall repairs and replacement of stone masonry. This work was completed in 2012.

<u>LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED BRIDGE FACILITY AND GROUNDS</u>

A Commission owned house is located at the southwest corner of the Lumberville - Raven Rock Toll-Supported Bridge. Adjacent to this Commission owned house and property is a retaining wall along the Pennsylvania Canal. The retaining wall was rebuilt under Contract No. TS-443A and was completed in 2013.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting pedestrian loading.

LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED BRIDGE

(5 span, suspension)

The structure is in overall satisfactory condition.

The deck is in satisfactory condition. Several cracks and fractures and were noted at the underside of deck.

The superstructure is in satisfactory condition due to areas of section loss on the lower lateral bracing and areas of rust with minor section loss on the fascia beams.

The substructure above the waterline is in satisfactory condition. Areas of deteriorated pointing were noted. A large area of deep scaling with exposed reinforcement was noted at the concrete nose at Pier 2.

An underwater inspection was performed in 2016 under Contract No. C-628A-6. The substructure units below the waterline were found to be in good condition.

<u>LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED BRIDGE FACILITY AND</u> GROUNDS

Due to Covid-19 restrictions, the building interior was not fully inspected.

The house is in overall poor condition. The building is currently vacant and the electrical system does not meet current code; for example, the system is not grounded and electrical outlets near the sinks are not GFI. The exterior is in poor condition including peeling of paint on the wooden siding, deteriorated timber members on the front porch canopy, and vegetation growth through the top of the chimney. The windows do not close and seal properly. The rear porch concrete slab is fractured. The interior ceilings exhibit water damage.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting pedestrian loading.

LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repoint areas of deteriorated mortar, and repair the concrete scaling at Pier 1, Pier 2, Pier 4, and the west abutment.
 - o Repair the scaling at the north nose and west face of Pier 2 and replace the missing armoring at the north nose.
 - o Place riprap at the scour holes at Piers 1 & 2.
 - o Place grout bags along the apron undermining at Pier 2.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

<u>LUMBERVILLE - RAVEN ROCK TOLL-SUPPORTED BRIDGE FACILITY AND</u> GROUNDS

The house is in overall poor condition. The future use of the house should be evaluated.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Lumberville-Raven Rock Toll-Supported Pedestrian Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Reserve Fund		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2013				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
LRRTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
738	L-RR TSB Architectural Lighting	\$0	\$82,938	\$681,784	\$764,722
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$107,938	\$707,519	\$815,457
	TOTAL COST -	\$0	\$107,938	\$707,519	\$815,457

UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE

(Structure No. 220)



GENERAL

UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE

(6 span, riveted steel Warren Truss)

The Uhlerstown - Frenchtown Toll-Supported Bridge (Structure No. 220) connects PA Route 32 in Tinicum Township, Pennsylvania to Bridge Street (NJ Route 12) in Frenchtown Borough, New Jersey.

The bridge, which rests on the original masonry substructure built in 1843, consists of a six span riveted steel Warren Truss structure, built in 1931. An open steel grid deck, added in 2001, provides a curb to curb width of 16 feet 6 inches. The structure is approximately 951 feet in length. A concrete filled steel grid sidewalk is supported by the upstream truss on steel cantilever brackets.

The structure is currently posted for a 15 ton weight limit restriction, a 15 mph speed limit, and a 12 foot 6 inch vertical clearance for the bridge roadway.

The structure was rehabilitated in 2001 under Contract No. TS-363. Major work items included floor system, deck and sidewalk replacement, cleaning and painting of truss members and substructure repointing.

Contract No. T/TS-476A-2 Substructure Repair & Scour Remediation - Districts 2 & 3, included above water repairs to all five (5) piers and the NJ abutment including masonry repointing, epoxy injection crack sealing and replacement of stone masonry. Spall repairs were also completed at Piers 1 and 4. This work was completed in 2010.

Contract No. T/TS-735A-004, Job Order Contracting Services Bridge, Highway, and Facility Work, was started during the 2020 inspections. Work includes approach pavement resurfacing, and curb, sidewalk & miscellaneous concrete repairs.

<u>UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE FACILITIES AND</u> GROUNDS

A Bridge Monitor Shelter is located at the northeast corner of the New Jersey approach.

Design Contract No. C-732A-1, Replacement of NJ Upstream Retaining Wall, was issued in 2019 for the design of a new retaining wall along the north side of the Bridge Monitor Shelter.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE

(6 span, riveted steel Warren Truss)

The structure is in overall satisfactory condition.

The deck is in good condition.

The approach roadway has been upgraded from satisfactory condition to very good condition. The asphalt pavement at both approaches was resurfaced and concrete defects repaired during the time between the bridge inspection and the facility inspection.

The superstructure is in good condition. Multiple locations of paint loss with active rust were noted throughout the lower chord of the trusses. Several stub stringers over the Pier 2 have gaps between the bottom flange and bearing.

The substructure above the waterline is in satisfactory condition. Areas of cracked and missing mortar were observed on the masonry portions of the substructure units. Scattered cracks and spalls were observed on the concrete bridge seats.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure units below the waterline were found to be in satisfactory condition.

<u>UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS</u>

Due to Covid-19 restrictions, the building interior was not fully inspected.

The New Jersey Bridge Monitor shelter is in overall good condition.

The retaining wall along the rear face of the New Jersey Bridge Monitor Shelter exhibits cracks, bowing of the wall, and new signs of movement. Probes into the cracks reveal saturated soil and the weep holes appear to be not functioning.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Adjust or modify the bearing assembly as needed to eliminate the gap between the load plate and polytetrafluoroethylene (PTFE) sliding surface on the elastomeric pad at the S2 stub stringer bearing over Pier 2.
 - o Paint areas of rust on the superstructure members.
 - o Repoint deteriorated and missing mortar at masonry piers and repair wide crack at Pier 1 cap.
 - o Place scour protection consisting of riprap or concrete bags at the West Abutment, the aprons at Piers 1 through 5, and in the scour holes at Piers 1 and 3.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

<u>UHLERSTOWN - FRENCHTOWN TOLL-SUPPORTED BRIDGE FACILITIES AND</u> GROUNDS

The New Jersey Bridge Monitor shelter is in overall good condition.

- Items to be included in future repair contract:
 - Stabilize the retaining wall at the NJ Bridge Monitor Shelter utilizing exterior bracing or soil anchors. Consideration should be given to replace the wall (work scheduled under Contract No. T/TS-742).

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Uhlerstown-Frenchtown Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Re		
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2001.				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
UFTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
742	U-F TSB Retaining Wall Replacement	\$0	\$682,787	\$0	\$682,787
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$707,787	\$25,735	\$733,522
	TOTAL COST -	\$0	\$707,787	\$25,735	\$733,522

UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE

(Structure No. 240)



GENERAL

<u>UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE</u>

(3 span, Warren Truss)

The Upper Black Eddy - Milford Toll-Supported Bridge (Structure No. 240) over the Delaware River connects PA Route 32 in Bridgeton Township, Pennsylvania and County Route 519 via Bridge Street in Milford Borough, New Jersey.

The bridge, constructed in 1933, is a three span Warren Truss structure, with a total length of approximately 700 feet. The deck, replaced in 2011, consists of concrete filled steel inverted "T's" and provides a curb to curb width of 20 feet. Both abutments, recapped with reinforced concrete following flood damage, were originally built in 1842 with rubble faced masonry. The piers, built in 1842, are stone filled having also been recapped with reinforced concrete.

The structure is posted for a 15 mph speed limit.

In 1996, a new galvanized plate sidewalk was added to the bridge and is supported on the upriver truss on steel cantilever brackets. Substructure units were repointed in 1998 under Contract No. 347.

A comprehensive rehabilitation was completed in 2011 under Contract No. TS-444A. Major work items included floor system, deck (concrete filled steel grid) and sidewalk replacement, cleaning and painting of truss members and substructure repointing.

<u>UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE FACILITIES AND</u> GROUNDS

A Bridge Monitor shelter is located at the northeast corner of the New Jersey approach.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting all legal loads.

<u>UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE</u> (3 span, Warren Truss)

The structure is in overall good condition.

The deck is in very good condition.

The superstructure is in good condition. There are several minor areas of arrested pitting, localized corrosion, and pack rust throughout the truss members and gusset plates. Several lower chord batten plates and lower lateral bracing gusset plates have arrested section loss and holes.

The substructure above the waterline and approach roadways are in good condition.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure units below the waterline were found to be in good condition.

<u>UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE FACILITIES AND</u> GROUNDS

Due to Covid-19 restrictions, the building interior was not fully inspected.

The New Jersey Bridge Monitor shelter is in overall good condition. The roof is nearing the end of its useful life.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting all legal loads.

UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE

The structure is in overall good condition.

- Items to be included in future repair contract:
 - o Strengthen lateral bracing gusset plates between floorbeams and cross bracing.
 - o Repoint deteriorated and missing mortar at piers, abutments, and wingwalls.
 - o Repair cracks in the concrete aprons at Piers 1 and 2.
 - o Remove flood debris at Pier 1.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

<u>UPPER BLACK EDDY - MILFORD TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS</u>

The New Jersey Bridge Monitor shelter is in overall good condition. However, consideration should be given to replacing the roof.

- Items to be included in future repair contract:
 - o None.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Upper Black Eddy-Milford Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Re	serve Fund	
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2010.				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
UBEMTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST -	\$0	\$25,000	\$25,735	\$50,735

RIEGELSVILLE TOLL-SUPPORTED BRIDGE

(Structure No. 260)

Township of Pohatcong State of New Jersey County of Warren Delaware River Joint Toll Bridge Commission

RIEGELSVILLE TOLL-SUPPORTED BRIDGE

GENERAL

RIEGELSVILLE TOLL-SUPPORTED BRIDGE

(3 span, suspension)

The Riegelsville Toll-Supported Bridge (Structure No. 260) connects PA Route 611 via Delaware Road (SR 1016) in Riegelsville Borough, Pennsylvania to Warren County Route 627 via River Road in Pohatcong Township, New Jersey.

The bridge, constructed in 1904, is a three span cable suspension bridge with straight backstays and a total length of approximately 581 feet. The open steel grid deck, supported by a king post floorbeam system, provides a curb to curb width of 15 feet 11 inches. A composite plank sidewalk rests on floorbeam cantilevers on both fascias. The flooring system is stiffened by steel trusses (Double Warren type) along the outside edges of the sidewalks. Stainless steel cables were added in 2010 to improve the trusses' functionality as pedestrian railings in addition to being primary superstructure members. The substructure, originally built in 1835, was raised and built up in 1904 to accommodate the present superstructure.

The structure is currently posted for a 3 ton weight limit restriction, a 15 mph speed limit, and an 11 foot 6 inch vertical clearance for the bridge roadway.

Under Contract No. TS-391, bridge repairs were completed on this structure. Work consisted of strengthening towers on the river piers, replacement of hanger blocks connecting vertical hangers to the floorbeams, repair of floorbeam bearings at each end of the floorbeams of the three spans, concrete repair on Pier 2 and concrete crack repairs at the anchorages. The bridge was painted by contract in 1985. A cleaning and pointing contract was completed for the substructure in 1998. Contract No. TS-461A repaired the damaged concrete aprons and additional damage from the Flood of June 2006.

Contract No. T/TS-476A-2 Substructure Repair & Scour Remediation - Districts 2 & 3, included below water repairs to both piers including concrete apron repairs, epoxy injection crack sealing, tremie concrete and concrete bag remediation. This work was completed in 2010.

In 2010, the structure underwent a complete rehabilitation under Contract No. TS-445A. This rehabilitation included replacement of the floor system and sidewalks, full cleaning and painting of the superstructure members, substructure repairs and roadway approach work.

RIEGELSVILLE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Bridge Monitor shelter is located at the southwest Pennsylvania and southeast New Jersey approach corners.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

RIEGELSVILLE TOLL-SUPPORTED BRIDGE

(3 span, suspension)

The structure is in overall fair condition.

The deck and approach roadways are in overall good condition.

The superstructure is in good condition. Several holes were noted at the tower gusset plate connections to the base plates. Active rust with minor section loss was noted at a few of the hanger clamp attachments to the suspension cables at sidewalk level.

The substructure above the waterline is in satisfactory condition. The substructure units exhibit medium to wide cracks, a few spalls in the concrete caps and scattered deterioration of mortar in the masonry pier stems and abutment wingwalls.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure units below the waterline were found to be in fair condition due to undermining and wide cracking in the concrete aproans at Pier1 and Pier 2.

RIEGELSVILLE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Due to Covid-19 restrictions, the building interiors were not fully inspected.

The Pennsylvania Bridge Monitor shelter is in overall good condition.

The New Jersey Bridge Monitor shelter is in overall poor condition. Temporary supports are being used to partially support the floor system and the floor system shows signs of rot and decay with settlement of the foundation. The wooden fascia, electrical connection to shelter, and vent gate are all deteriorated and need to be cleaned, scraped and painted. Multiple roof shingles are broken or missing.

The retaining wall along the west side of the shelter has areas of deteriorated mortar and loose stones. The pavement surrounding the shelter is deteriorated and filled with multiple patches.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

RIEGELSVILLE TOLL-SUPPORTED BRIDGE

The structure is in overall fair condition.

- Items to be included in future repair contract:
 - o Replace the missing bolts at floor beam cross bracing connections.
 - o Seal the medium to wide cracks and voids in the concrete portions of the substructure units.
 - o Patch spalls in concrete portions of the substructure units.
 - o Repoint stone masonry at the substructure units.
 - o Place riprap around the concrete aprons at Piers 1 and 2.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

RIEGELSVILLE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The Pennsylvania Bridge Monitor shelter is in overall good condition.

The New Jersey Bridge Monitor shelter is in overall poor condition.

- Items to be included in future repair contract:
 - o Replace the NJ Bridge Monitor shelter.
 - o Remove the abandoned scale near the NJ Bridge Monitor shelter and resurface surrounding pavement.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Riegelsville Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Re	eserve Fund	
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2010.				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
RTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST	\$0	\$25,000	\$25,735	\$50,735

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

(Structure No. 280)



GENERAL

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

(3 span, cantilever)

The Northampton Street Toll-Supported Bridge (Structure No. 280), just south of the Easton - Phillipsburg Toll Bridge, connects Easton, Pennsylvania to Phillipsburg, New Jersey.

The bridge, although aesthetically resembling a suspension bridge, is a cantilever truss structure, adjoined by a center (main) suspended span. The three lane open steel grid deck provides a curb to curb width of 32 feet and a total bridge length of 550 feet.

The current bridge was constructed in 1896, with a major rehabilitation in 2002 under Contract No. TS-365. This contract involved the removal the existing paint and application of a new protective coating; replacement of the pedestrian railing, sidewalk support brackets, decking and stringers; steel repairs to the roadway stringers, floorbeams and vertical truss members; and concrete and masonry repairs to the substructure.

Lighting repairs were completed due to flood damages in 2005 (Contract No. TS-463A) and 2006 (Contract No. TS-467C-1).

The structure is currently posted for a 3 ton weight limit restriction and a 15 mph speed limit.

Contract No. T/TS-476A-2 Substructure Repair & Scour Remediation - Districts 2 & 3, included under water repairs to both piers including concrete apron repairs, epoxy injection crack sealing, tremie concrete and concrete bag remediation. This contract also included masonry repointing at both abutments. This work was completed in 2010.

Under Task Order Assignment No. C-715A-4, the Commission performed an in-depth inspection of the bridge in 2019 and developed a rehabilitation scoping study report.

Design Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation, was issued in 2020 to perform an in-depth inspection and prepare a bridge rehabilitation recommendation report.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Bridge Monitor shelter is located at the southwest Pennsylvania and northeast New Jersey approach corners of the Northampton Street Toll-Supported Bridge.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

(3 span, double - cantilever truss)

The structure is in overall fair condition.

The deck and substructure above the waterline are in good condition.

The approach roadways are in satisfactory condition and exhibit medium to wide cracks in the asphalt pavement.

The superstructure is in fair condition. The floorbeams and stringers typically exhibit 1/8" material loss at the bottom flange and base of web. Several stringers exhibit minor impact damage. Stringer S9 at panel point L10 is bent up to 5" to the south due to impact damage, and the 3rd riser beam from the west exhibits a full length cracked weld at the east side with 3 of 4 missing connection bolts. There are numerous small holes throughout the stringers and the floorbeams (more prevalent at connection locations). Impact damage is present at the lower chord in several locations throughout the north and south trusses in Span 2. The upper chord eyebars are loose at both the north and south trusses at members U11U10' and U11U10. These eyebars move up to 1/16" under live load at panel point U11. During temperatures greater than 100 degrees, the north truss upper chord member U10'U11 exhibits bowing of up to 5 ½" to the south. This bowing appears to be a result of thermal expansion of the bridge and is exaggerated due to possible corrosion at the pin nuts not allowing the eyebar movement to take place. Several stringers on the east side FB10' have gaps between the bottom flange and bearing. Damaged conduits were noted at several locations above and below the sidewalks.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure units below the waterline were found to be in satisfactory condition.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Due to Covid-19 restrictions, the building interiors were not fully inspected.

The Pennsylvania Bridge Monitor shelter is in overall fair condition. The brick veneer at the corners above the windows exhibits cracks due to expansion and contraction of the framing. Water is penetrating the brick veneer and causing the relief angles to rust and expand, damaging the brick. There is evidence of water penetration through the windows and the walls. The northwest sidewalk near the end of the bridge is excessively steep.

The New Jersey Bridge Monitor shelter is in overall satisfactory condition. The foundation shows medium to wide cracks, and a temporary floor jack is in place under the floor joists.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE

The structure is in overall fair condition.

- Items to be included in future repair contract:
 - Perform structural steel repairs, replace missing bolts/rivets, and repaint damaged, corroded and misaligned members throughout superstructure, including floor system and cross bracing.
 - o Clean the eyebar pins in U10' and U11 to allow for free movement of upper chord members.
 - o Place elastomeric shim pads under the stringer bearings with significant gaps.
 - o Repair the damaged conduits above and below the sidewalks.
 - o Replace the rusted access hatch doors throughout the top of sidewalk.
 - o Repoint areas of missing mortar throughout the substructure.
 - o Replace the missing light fixture on member U2-L2 and remove/repair the broken rope lighting on the top chord.
 - o Remove vegetation and repair retaining wall at the east abutment.
 - o Place riprap at the north nose of Pier 1.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The Pennsylvania Bridge Monitor shelter is in overall fair condition.

- Items to be included in future repair contract:
 - o Evaluate the slope of the sidewalk at north end of the west approach for ADA compliance and modify as required.

The New Jersey Bridge Monitor shelter is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Repair or replace the floor joists to eliminate need for the temporary jack.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Northampton Street Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Re	serve Fund	
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2002.				
590	NHS TSB Floor System Replacement & Rehabilitation	\$0	\$13,721,204	\$3,478,548	\$17,199,752
	BRIDGES SUB TOTAL	\$0	\$13,721,204	\$3,478,548	\$17,199,752
	Facilities and Grounds				
NHSTSB	Unforeseen Projects	\$0	\$50,000	\$51,470	\$101,470
			050,000	051 450	0101.450
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$50,000	\$51,470	\$101,470
	TOTAL COST	\$0	\$13,771,204	\$3,530,018	\$17,301,222

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE

(Structure No. 320)



GENERAL

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE

(4 span, riveted steel, double Warren Truss)

The Riverton - Belvidere Toll-Supported Bridge (Structure No. 320) carries Water Street across the Delaware River and connects Riverton, Lower Mount Bethel Township, Pennsylvania with the Town of Belvidere, New Jersey.

The bridge, constructed in 1904, is a four span, riveted steel, double Warren Truss structure, with a total length of approximately 653 feet. The open steel grid deck provides a curb to curb width of 16 feet, 4 inches. In addition, a concrete filled steel grid sidewalk is supported on the upriver truss with steel cantilever brackets.

The piers and the Pennsylvania abutment are rough ashlar faced masonry and stone filled. The piers are supported on timber cribs and lower portions are concrete filled steel sheet piling (1929-32). The New Jersey abutment, including its wingwalls, is constructed of concrete on timber piles.

The bridge is currently posted for an 8 ton weight limit restriction, a 15 mph speed limit, and an 11 foot 6 inch vertical clearance for the bridge roadway.

Comprehensive bridge rehabilitation was completed under Contract No. TS-371A in 2007. Major work items included floor system and sidewalk replacement, cleaning and painting of the superstructure, deck replacement, structural steel repairs, and substructure repairs and Pennsylvania approach repaying.

Contract No. T/TS-476A-2 Substructure Repair & Scour Remediation - Districts 2 & 3, included spall repairs and epoxy injection crack seal repairs to the aprons at all three (3) piers. Also included in this work was tremie concrete and concrete bag remediation to the footing at Pier 2 and partially grouted riprap around aprons at Piers 1 and 3. This work was completed in 2010.

Contract No. TS-650A, the Riverton - Belvidere Toll-Supported Bridge Critical Member Strengthening Project, was completed in 2016. This project included repairs to the upper and lower chord gusset plate connections, heat-straightening of two (2) bottom chord members in Span 2, and repairs to the southwest end post in Span 1. The project also included slope stabilization improvements along both approaches. Work was completed prior to this year's inspection.

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

A Commission owned storage garage and Bridge Monitor shelter are located at the southeast corner of the bridge. Commission maintenance forces rehabilitated the Bridge Monitor shelter in 2012.

Improvements to the New Jersey Approach Roadway under Contract No. TS-505A, completed in 2013, included crack sealing and overlay of the existing concrete roadway, repair and/or replacement of the sidewalks and curbs and upgrade of the guide rail to current standards.

The storage garage roof was removed and replaced in 2014 under Contract No. T-437A.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE

(4 span, riveted steel, double Warren Truss)

The structure is in overall satisfactory condition.

The deck is in overall good condition.

The approaches are in overall good condition with sealed and unsealed pavement cracks on the east approach. No curb or drainage inlets exist along the south side of the west approach.

The superstructure is in satisfactory condition. Several gusset plate connections on the upper and lower chords of both trusses exhibit out-of-plane bending (bowing) and minor section loss and pitting. Minor section loss and pitting were also observed on the truss members and floorbeams.

The substructure above the water line is in satisfactory condition. The east abutment exhibits a spall with exposed reinforcement at the centerline and a large fracture at the north end. A spall was noted on the north pedestal at Pier 2. Pier 1 and Pier 2 have spalls on the concrete nosing on the upstream side of the piers.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure units below the waterline were found to be in satisfactory condition.

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

Due to Covid-19 restrictions, the building interiors were not fully inspected.

The New Jersey Bridge Monitor shelter is in overall good condition.

The storage garage was observed to be in overall satisfactory condition. Since the previous inspection, the section loss on the steel columns at the maintenance garage was repaired by Maintenance forces.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting the posted load.

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Install anchor bolts where missing at the bridge mounted guide rail base plates throughout the deck.
 - o Repair the spall and fracture at the east abutment breastwall.
 - o Place riprap along the east and west abutment footings.
 - o Repoint deteriorated masonry at the piers.
 - o Patch spalls at all piers.
 - o Consider drainage improvements on the south side of the west approach.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

RIVERTON - BELVIDERE TOLL-SUPPORTED BRIDGE FACILITIES AND GROUNDS

The New Jersey Bridge Monitor shelter is in overall good condition.

The storage garage is in overall satisfactory condition.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

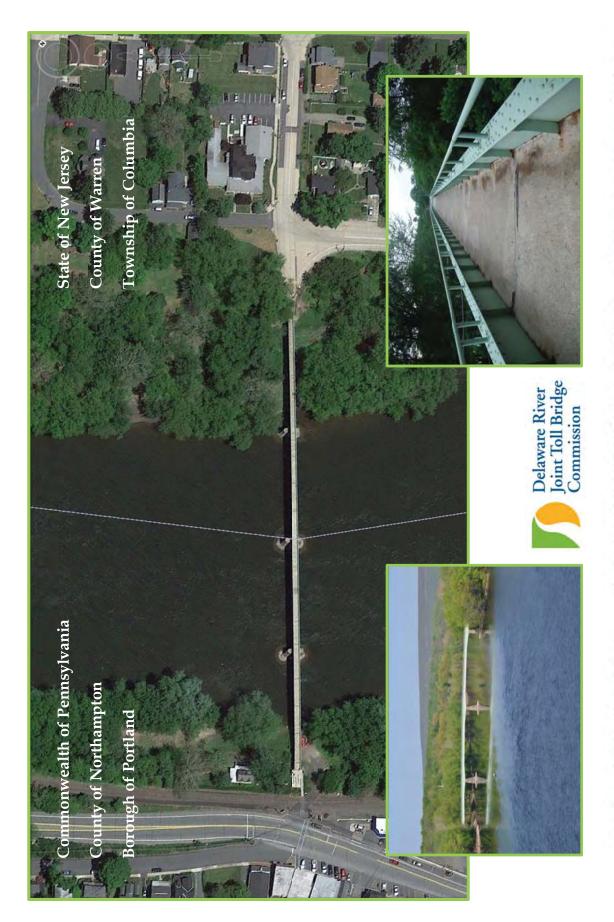
Riverton-Belvidere Toll-Supported Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Re	eserve Fund	
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	The bridge was rehabilitated in 2007				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
RBTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST -	\$0	\$25,000	\$25,735	\$50,735

PORTLAND - COLUMBIA TOLL-SUPPORTED PEDESTRIAN BRIDGE

(Structure No. 360)



PORTLAND - COLUMBIA TOLL-SUPPORTED **PEDESTRIAN BRIDGE**

GENERAL

<u>PORTLAND - COLUMBIA TOLL-SUPPORTED</u> BRIDGE

(4 span, continuous, steel thru - deck girder)

The Portland - Columbia Toll-Supported Pedestrian Bridge (Structure No. 360) connects Portland Borough, Pennsylvania with Knowlton Township, New Jersey, just north of the Portland - Columbia Toll Bridge.

This pedestrian bridge is a four span continuous, thru-deck steel girder system, with a concrete deck and built up girders with a total length of 774 feet. The width of the walkway is 9 feet, 6 inches between girder centers. The original structure, constructed in 1869 as a vehicular bridge, was a four-span timber bridge reinforced with wooden arches. The entire structure was protected from the weather by a wooden shed surmounted by a slate roof. On December 1, 1953, all vehicular traffic formerly using this structure was rerouted over the new Portland-Columbia Toll Bridge, constructed just south of the old bridge. The last of its kind on the Delaware River, three spans of this historical timber bridge floated off its piers during Hurricane Diane in August 1955. In 1957-58, the original stone masonry substructure units were modified with reinforced concrete caps and the present superstructure was constructed.

This bridge was last cleaned and painted in 1998 under Contract No. 346. In 2003, the construction of a handicap accessible ramp at the west approach and bridge deck modifications was completed under Contract No. TS-388. In 2004, drainage and deck modifications were done under Contract No. TS-388A to alleviate ponding of water and corrosion due to improper drainage.

Contract No. T/TS-476A-2 Substructure Repair & Scour Remediation, Toll & Toll-Supported Bridges, Districts 1, 2 & 3 included underwater repairs to all three (3) piers including tremie concrete and concrete bag remediation under the footings and aprons. This contract also included epoxy injection crack sealing of all 3 aprons, masonry repointing at Pier 1 and partially grouted riprap around the apron at Pier 3. This work was completed in 2010.

SIGNIFICANT FINDINGS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting pedestrian loading.

PORTLAND - COLUMBIA TOLL-SUPPORTED BRIDGE

(4 span, continuous, steel thru - deck girder)

The structure is in overall satisfactory condition.

The deck is in fair condition. The top of deck exhibits light to moderate scaling throughout with fine to medium transverse cracks (mainly at girder stiffener locations) and repeated sealing around deck drain inlets. Numerous incipient spalls and spalls with exposed rebar are present at the deck underside. The underside of deck also exhibits fine to medium transverse cracks with efflorescence and water stains.

The approach walkways are in good condition.

The superstructure is in good condition. The bearings at the east abutment are excessively expanded. Heavy rust was noted at the bearing keeper plate bolts and localized areas of the girders and cross bracing.

The substructure above the waterline is in satisfactory condition. The north retaining wall is fractured adjacent to the west abutment breastwall and is displaced 2 1/2" towards the east. No movement was noted since the previous inspection. The top of the concrete headwall adjacent to the north end of the east abutment is displaced 8" towards the west. The east abutment breastwall exhibits spalled and hollow sounding concrete along the base. The east abutment backwall exhibits spalled and hollow sounding concrete patches with medium map cracking at several locations. Fine to wide cracks are typical throughout the concrete portions of the substructure units.

An underwater inspection was performed in 2016 under Contract No. C-628B-7. The substructure units below the waterline were found to be in good condition.

CONCLUSIONS

Based on the findings of the 2020 inspections, the bridge is capable of safely supporting pedestrian loading.

PORTLAND - COLUMBIA TOLL-SUPPORTED BRIDGE

The structure is in overall satisfactory condition.

- Items to be included in future repair contract:
 - o Remove unsound concrete, clean exposed reinforcement, and patch areas of incipient spalling throughout the underdeck. *Consideration should be given to replacing the entire deck.*
 - o Repoint deteriorated and missing mortar at Pier 2 and the east abutment.
 - o Repair the loose capstone at the southeast wingwall.
 - o Reset the over expanded rocker bearings at the east abutment.
 - o Repair cracks in the concrete aprons at Piers 1 and 2.
 - o Remove debris at Pier 3.
 - o Seal the void in the stonework at Pier 3.
 - o Place riprap in the scour holes at Piers 2 and 3.

For a list of maintenance repair items, see the 2020 Annual Maintenance Report.

CAPITAL PLAN ESTIMATED EXPENDITURES

Portland-Columbia Toll-Supported Pedestrian Bridge

$\frac{\textbf{ESTIMATED COST OF RECOMMENDED IMPROVEMENTS}}{\textbf{FUNDED BY THE GENERAL RESERVE FUND}}$

Contract	Bridge and Roadway	Program	General Re	eserve Fund	
No.	Recommended Improvements	Cost	2021	2022	2 Year Total
	Bridges, Roadways, Sidewalks, and Approaches				
	BRIDGES SUB TOTAL	\$0	\$0	\$0	\$0
	Facilities and Grounds				
PCTSB	Unforeseen Projects	\$0	\$25,000	\$25,735	\$50,735
	FACILITIES AND GROUNDS SUB TOTAL	\$0	\$25,000	\$25,735	\$50,735
	TOTAL COST -	\$0	\$25,000	\$25,735	\$50,735

VEHICLES AND EQUIPMENT (2021 - 2022 CAPITAL PLAN)

2021-2022 CAPITAL PLAN VEHICLES AND EQUIPMENT

2021 VEHICLES & EQUIPMENT SUMMARY BY REGION

SOUTHERN REGION		
Trenton-Morrisville	\$	-
Scudder Falls	\$	12,000
New Hope-Lambertville	\$	250,000
Southern Division Toll-Supported	\$	100,000
Subto	tal \$	362,000

CENTRAL REGION		
Interstate 78	\$	140,000
Easton-Phillipsburg	\$	16,000
Northern Division Toll-Supported	\$	100,000
Subtota	al \$	256,000

NORTHERN REGION		
Portland-Columbia	\$	-
Delaware Water Gap	\$	7,000
Milford-Montague	\$	70,000
Su	ubtotal \$	77,000

TOTAL 2021 VEHICLES & EQUIPMENT \$ 695,000

CARRYOVER FROM 2020 \$ 8,317,700

TOTAL 2021 BUDGET \$ 9,012,700

2021-2022 CAPITAL PLAN VEHICLES AND EQUIPMENT

2021 New V&E Requests							
Item (Vehicles)	Planned Location	New or Replacement Item	2021 Capital Budget Value				
Mack Granite Eliptical Body	NHL	R	\$250,000.00				
Patrol Vehicle	SD	N	\$100,000.00				
Ford F-250 Super Duty Pick-up Extended Cab w/ 9ft Fisher Plow	I-78	R	\$70,000.00				
Ford F-250 Super Duty Pick-up Regular 8ft. Bed w/ 9ft Fisher Plow	I-78	R	\$70,000.00				
Ferris Pathfinder FS 2100 Fertilizer Machine	EP	N	\$10,000.00				
Ferris FW35 48"Pistol Grip Walk Mower	EP	N	\$6,000.00				
Snap On Scan Tool	DWG	R	\$7,000.00				
Dodge Ram 2500 Cummins Diesel 4x4 Reg Cab 8 Foot Bed	MM	R	\$70,000.00				
Equipment Trailer for Articulated Lift at SF	SF	N	\$12,000.00				
Patrol Vehicle	ND	R	\$100,000.00				
	_	Total	\$695,000				

2021-2022 CAPITAL PLAN VEHICLES AND EQUIPMENT

2020 VEHICLE AND EQUIPMENT SUMMARY

FACILITY/ DIVISION	NEW EQUIPMENT	PREVIOUSLY APPROVED- NOT PURCHASED	ESTIMATED TOTAL
TRENTON-MORRISVILLE TOLL-110	\$0.00	\$2,761,000.00	\$2,761,000.00
SCUDDERS FALLS BRIDGE-	\$12,000.00	\$1,883,000.00	\$1,895,000.00
NEW HOPE-LAMBERTVILLE TOLL- 120	\$250,000.00	\$497,000.00	\$747,000.00
SOUTHERN DIVISION TOLL- 125	\$100,000.00	\$165,000.00	\$265,000.00
INTERSTATE 78 TOLL- 210	\$140,000.00	\$472,000.00	\$612,000.00
EASTON-PHILLIPSBURG TOLL- 220	\$16,000.00	\$892,700.00	\$908,700.00
NORTHERN DIVISION TOLL- 125	\$100,000.00	\$0.00	\$100,000.00
PORTLAND-COLUMBIA TOLL- 310	\$0.00	\$692,000.00	\$692,000.00
DELAWARE WATER GAP TOLL- 320	\$7,000.00	\$867,000.00	\$874,000.00
MILFORD-MONTAGUE TOLL- 330	\$70,000.00	\$88,000.00	\$158,000.00
TOTALS	\$695,000.00	\$8,317,700.00	\$9,012,700.00

V&E CARRYOVER TO 2021- TM				
Vehicle/ Equipment Description	Location	New or Replacement	Capital Budget Value	
Ford Edge- Pool Car for TM	TM	N	\$45,000.00	
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	TM	R	\$25,000.00	
Extended Cab Gas Pickup 6-3/4 foot Bed w/Lift gate	TM	N	\$65,000.00	
Crew Cab Gas Pickup 6-3/4 foot Bed w/Lift gate	TM	N	\$70,000.00	
Crew Cab Pickup with snow plow	TM	R	\$80,000.00	
Super Duty Type Pick up truck with Plow	TM	R	\$65,000.00	
Super Duty Type Pick up truck with Plow	TM	R	\$65,000.00	
Super Duty Type Pick up truck with Plow	TM	R	\$75,000.00	
4X4 Crew Cab Pickup with Plow	TM	R	\$80,000.00	
Lift w/ Jacks (Bendpak Four Post Lift)	TM	N	\$9,500.00	
Band Saw	TM	R	\$3,000.00	
Double Truck Mounted Air Circulated Sweeper	TM	R	\$320,000.00	
HD Stake Body Truck	TM	R	\$150,000.00	
Trailer- (For V&E)	TM	R	\$7,000.00	
Dump Trailer (14000 LB)	TM	N	\$10,000.00	
Trailer Mounted Attenuator	TM	N	\$30,000.00	
Hitchdock Snow Blower for CAT 926M	TM	N	\$71,500.00	
Hook Truck (W/Bed/Hopper and Spreader)	TM	N	\$230,000.00	
HD Dump Truck (w/ Plow and Spreader) Mack	TM	N	\$230,000.00	
HD Dump Truck (w/ Plow and Spreader) Mack	TM	N	\$230,000.00	
Tri- Axle HD Dump Truck (w/ Plow and Spreader)	TM	N	\$300,000.00	
Tri- Axle HD Dump Truck (w/ Plow and Spreader)	TM	N	\$300,000.00	
Tri- Axle HD Dump Truck (w/ Plow and Spreader)	TM	N	\$300,000.00	
Total Carryo	ver From 2020 (Capital Budget	\$2,761,000.00	

2021-2022 NEW Vehicle & Equipment Requests-TM				
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost	
None				
Total New Requests				

V&E CARRYOVER TO 2021- SF				
Vehicle/ Equipment Description		Location	New or Replacement	Capital Budget Value
Ford F-250 Pickup Patrol Vehicle (U)	pfit Only)	SF	R	\$25,000.00
Tri - Axle HD Dump Truck (w/ Plow and Spreader) Mack	(Only Upfit)	SF	N	\$180,000.00
Tri - Axle HD Dump Truck (w/ Wing and Spreader) Mack	(Only Upfit)	SF	N	\$180,000.00
Tri - Axle HD Dump Truck (w/ Wing and Spreader) Mack	(Only Upfit)	SF	N	\$180,000.00
Tri - Axle HD Dump Truck (w/ Wing and Spreader) Mack	(Only Upfit)	SF	N	\$180,000.00
4X4 Crew Cab Pickup with Plow		SF	N	\$80,000.00
4X4 Crew Cab Pickup with Plow		SF	N	\$80,000.00
4X4 Crew Cab Pickup with Plow		SF	N	\$80,000.00
Sweeper/Vacuum Truck (Sweeper)		SF	N	\$320,000.00
Cone Truck with Attenuator		SF	N	\$190,000.00
Raptor TPRS Strip Deployer System		SF	N	\$85,000.00
Ford Edge or comparable (Engineering)		SF	N	\$45,000.00
Trailer Mounted Attenuator		SF	N	\$30,000.00
Large SUV (Engineering)		SF	R	\$48,000.00
Ventrac Snow blower		SF	N	\$30,000.00
55 Foot Bucket Truck		SF	N	\$150,000.00
	Total Carryove	r From 2020	Capital Budget	\$1,883,000.00

2021-2022 NEW Vehicle & Equipment Requests- SF			
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost
Equipment Trailer for Articulated Lift at SF	SF	N	\$12,000.00
	Tota	ıl New Requests	\$12,000.00

V&E CARRYOVER TO 2021-NHL					
Vehicle/ Equipment Description	Location	New or Replacement	Capital Budget Value		
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	NHL	R	\$25,000.00		
4X4 Crew Cab Pickup with Plow	NHL	R	\$80,000.00		
Super Crew Gas Pickup Short Bed	NHL	N	\$65,000.00		
Small SUV/Converted to LG. SUV	NHL	R	\$40,000.00		
Dodge 5500 W/Plow & V Box for toll supported Bridges	NHL	R	\$150,000.00		
V Box spreader	NHL	N	\$50,000.00		
Banking room coin and currency counting machines	NHL	R	\$12,000.00		
Trailer mounted Attenuator	NHL	N	\$30,000.00		
Replacement for 2011 Escape at NHL (pool car with electrical issues)	NHL	R	\$45,000.00		
Total Carryover From 2020 Capital Rudget \$497,000,00					

2021-2022 NEW Vehicle & Equipment Requests- NHL				
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost	
Mack Granite Eliptical Body	NHL	R	\$250,000.00	
		Total New Requests	\$250,000.00	

V&E CARRYOVER TO 2021- SD						
Vehicle/ Equipment Description	chicle/ Equipment Description Location New or Replacement Bu					
4X4 Crew Cab Pickup with Plow	SD	R	\$80,000.00			
Tar Melter Applicator Trailer	SD	R	\$40,000.00			
Ford Edge- Pool Car for SD	SD	N	\$45,000.00			
Total Carmovar From 2020 Capital Budget \$165,000 (

2021-2022 NEW Vehicle & Equipment Requests- SD				
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost	
Patrol Vehicle	SD	N	\$100,000.00	
		Total New Requests	\$100,000.00	

V&E CARRYOVER TO 2021- I 78					
Vehicle/ Equipment Description		Location	New or	Capital	
venicle/ Equipment Bo	venicle/ Equipment Description		Replacement	Budget Value	
Ford F-250 Pickup Patrol Vehicle	(Upfit Only)	I-78	R	\$25,000.00	
4X4 Crew Cab Pickup with Plow		I-78	N	\$80,000.00	
Ferris Mower w/ Vaccum System Attachment		I-78	R	\$19,000.00	
New Sewer Jet/ Cleaner		I-78	R	\$80,000.00	
Trash Compactor		I-78	R	\$18,000.00	
Cone Truck		I-78	N	\$150,000.00	
Replacement Vehicle for 2011 Escape car. J Bau	ım drives.	I-78	R	\$45,000	
F150 4x4 Crew Cab, 6" bed & Cap. Replacement	nt for B Wilson	I-78	R	\$55,000	
	Total Carryon	or From 2020	Canital Rudget	\$472,000,00	

2021-2022 NEW Vehicle & Equipment Requests- I 78				
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost	
Ford F-250 Super Duty Pick-up Extended Cab w/ 9ft Fisher Plow	I-78	R	\$70,000.00	
Ford F-250 Super Duty Pick-up Regular 8ft. Bed w/ 9ft Fisher Plow	I-78	R	\$70,000.00	
		Total New Requests	\$140,000.00	

V&E CARRYOVER TO 2021- EP				
Vehicle/ Equipment Description	Logo	Location	New or	Capital
venicle/ Equipment Description		Location	Replacement	Budget Value
Ford F-250 Pickup Patrol Vehicle (Upfit	Only)	EP	R	\$25,000.00
LV 600 Green Climber and Attachments		EP	N	\$131,700.00
F-250 4X4 Crew Cab Pick-up Truck		EP	R	\$70,000.00
New Crew Cab Pick Up Truck with Plow/Spreader and Salt Box		EP	R	\$90,000.00
Super Duty Type Pick up truck with Plow		EP	R	\$75,000.00
Trailer Mounted VMS Board		EP	R	\$19,000.00
Double Truck Mounted Air Circulated Sweeper		EP	R	\$320,000.00
Aerial Lift Vehicle- Isuzu Chassis w/ Altec AT30 Bucket-EP- M	Dilts	EP	R	\$65,000.00
Trailer 16' Box- Landscaper Style X		EP	N	\$7,000.00
Ford Edge- Pool Car for EP		EP	N	\$45,000.00
Patrol Vehicle (M Hartigsn) PSBS		EP	N	\$45,000.00
	Total Carryove	r From 2020	Capital Budget	\$892,700.00

2021-2022 NEW Vehicle & Equipment Request- EP			
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost
Ferris Pathfinder FS 2100 Fertilizer Machine	EP	N	\$10,000.00
Ferris FW35 48"Pistol Grip Walk Mower	EP	N	\$6,000.00
	Tota	ıl New Requests	\$16,000.00

V&E CARRYOVER TO 2021- ND							
Vehicle/ Equipment Description	Location	New or Replacement	Capital Budget Value				
Total Carryover From 2020 Capital Budget							

2021-2022 NEW Vehicle & Equipment Requests- ND						
Vehicle/ Equipment Description Location New or Replacement Estimated Company Services Services Replacement Estimated Company Services Se						
Patrol Vehicle	ND	R	\$100,000.00			
		Total New Requests	\$100,000.00			

V&E CARRYOVER TO 2021- PC				
Vehicle/ Equipment Description		Location	New or Replacement	Capital Budget Value
Ford F-250 Pickup Patrol Vehicle (Upfit C	nly)	PC	R	\$25,000.00
Cold Planer 24" Quick Mill		PC	N	\$18,000.00
16 Ft Aluminum Boat w/ Outboard-SeaArk River Extreme RXJT	160-PC	PC	R	\$16,000.00
Boat Trailer- For Sea Ark- with Loading Guides-PC		PC	R	\$2,000.00
Sweeper/Vacuum Truck (Sweeper)		PC	R	\$320,000.00
Hybrid Escape or comparable replacement- for R Taitt		PC	R	\$45,000
John Deere Z994R diesel zero turn-with 60" mower decks and su	n canopy	PC	R	\$18,000.00
John Deere Z994R diesel zero turn-with 60" mower decks and su	n canopy	PC	R	\$18,000.00
HD Dump Truck (w/ Plow and Spreader) Mack		PC	N	\$230,000.00
Total Carryover From 2020 Capital Budget \$692,000.00				

2021-2022 NEW Vehicle & Equipment Requests- PC				
Vehicle/ Equipment Description Location New or Replacement Estimated Company Control Replacement Replacement Estimated Control Replacement				
None			\$0.00	
		Total New Requests	\$0.00	

V&E CARRYOVER TO 2021- DWG				
Vehicle/ Equipment Descrip	tion	Location	New or Replacement	Capital Budget Value
Ford F-250 Pickup Patrol Vehicle (1	Jpfit Only)	DWG	R	\$25,000.00
Banking room coin and currency counting machines		DWG	R	\$12,000.00
Altec AT48M Bucket truck, Mack 42FR MHD (quote #48	5111-4)	DWG	N	\$220,000.00
F-250 4x4 Utility Vehicle		DWG	R	\$80,000.00
Super Crew 4X4 Diesel Pickup Long Bed		DWG	N	\$70,000.00
HD Dump Truck (w/ Plow and Spreader) Mack		DWG	N	\$230,000.00
HD Dump Truck (w/ Plow and Spreader) Mack		DWG	N	\$230,000.00
Total Carryover From 2020 Capital Budget \$867				\$867,000.00

2021-2022 NEW Vehicle & Equipment Requests- DWG				
Vehicle/ Equipment Description	Location	New or Replacement	2021 Budget Estimated Cost	
Snap On Scan Tool	DWG	R	\$7,000.00	
		Total New Requests	\$7,000.00	

V&E CARRYOVER TO 2021- MM					
Vehicle/ Equipment Description	Location	New or Replacement	Capital Budget Value		
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	MM	R	\$25,000.00		
Automotive Lift- (Mohawk-Two Post)	MM	N	\$30,000.00		
John Deere Z970R Ztrak 35HP Gas zero turn-with 72" mower decks	MM	N	\$16,500.00		
John Deere Z970R Ztrak 35HP Gas zero turn-with 72" mower decks	MM	N	\$16,500.00		
Total Carryover From 2020 Capital Budget \$88,000.00					

2021-2022 NEW Vehicle & Equipment Requests- MM					
Vehicle/ Equipment Description Location New or Replacement Estimated					
Dodge Ram 2500 Cummins Diesel 4x4 Reg Cab 8 Foot Bed	MM	R	\$70,000.00		
		Total New Requests	\$70,000.00		

Ford Edge- Pool Car for TM	All V&E CARRYOVE	OR TO 202		
Ford F-250 Pickup Patrol Vehicle Cupit Only	Vehicle/ Equipment Description	Location		Capital Budget Value
Ford F-250 Pickup Patrol Vehicle Cupit Only	Ford Edge- Pool Car for TM	TM	N	\$45,000.00
Crew Cab Fisch Pickup 6-3/4 foot Bed wi.lft gate		TM	R	\$25,000.00
Crew Cab Fisch Pickup 6-3/4 foot Bed wi.lft gate	Extended Cab Gas Pickup 6-3/4 foot Bed w/Lift gate	TM	N	\$65,000.00
Super Duty Type Pick up truck with Plow		TM	N	\$70,000.00
Super Duty Type Pick up truck with Plow	Crew Cab Pickup with snow plow	TM	R	\$80,000.00
Super Duty Type Pick up truck with Plow	Super Duty Type Pick up truck with Plow	TM	R	\$65,000.00
Ay4 Crew Cab Pickup with Plow	Super Duty Type Pick up truck with Plow	TM	R	\$65,000.00
Lift w. Jacks (Bendpak Four Post Lift)	Super Duty Type Pick up truck with Plow	TM	R	\$75,000.00
Band Saw	4X4 Crew Cab Pickup with Plow	TM	R	\$80,000.00
Double Truck Mounted Air Circulated Sweeper	Lift w/ Jacks (Bendpak Four Post Lift)	TM	N	\$9,500.00
HD Stake Body Truck	Band Saw	TM	R	\$3,000.00
Trailer (For V&E)	Double Truck Mounted Air Circulated Sweeper	TM	R	\$320,000.00
Dump Trailer (14000 LB)	HD Stake Body Truck	TM	R	\$150,000.00
Trailer Mounted Attenuator	Trailer- (For V&E)	TM	R	\$7,000.00
Hitchdock Snow Blower for CAT 926M	Dump Trailer (14000 LB)	TM	N	\$10,000.00
Hook Truck (W/Bed/Hopper and Spreader)	Trailer Mounted Attenuator	TM	N	\$30,000.00
Hook Truck (W/Bed/Hopper and Spreader)	Hitchdock Snow Blower for CAT 926M	TM	N	\$71,500.00
HD Dump Truck (w/ Plow and Spreader) Mack	Hook Truck (W/Bed/Hopper and Spreader)			
HD Dump Truck (w/ Plow and Spreader) Mack				
Tri- Axle HD Dump Truck (w/ Plow and Spreader) TM N \$300,000.00 Tri- Axle HD Dump Truck (w/ Plow and Spreader) TM N \$300,000.00 Tri- Axle HD Dump Truck (w/ Plow and Spreader) TM N \$300,000.00 Ford F-250 Pickup Patrol Vehicle (Upfit Only) NHL R \$25,000.00 4X4 Crew Cab Pickup Short Bed NHL N \$65,000.00 Small SUV/Converted to LG. SUV NHL R \$40,000.00 Dodge 5500 W/Plow & V Box for toll supported Bridges NHL R \$150,000.00 V Box spreader NHL N \$50,000.00 Banking room coin and currency counting machines NHL R \$12,000.00 Replacement for 2011 Escape at NHL (pool car with electrical issues) NHL R \$45,000.00 Replacement for 2011 Escape at NHL (pool car with electrical issues) NHL R \$45,000.00 AYA Crew Cab Pickup with Plow SD R \$80,000.00 Ford Edge- Pool Car for SD SD N \$45,000.00 Ford Edge- Pool Car for SD SD N \$45,000.00 </td <td></td> <td></td> <td></td> <td></td>				
Tri- Axle HD Dump Truck (w/ Plow and Spreader) TM N \$300,000.00 Tri- Axle HD Dump Truck (w/ Plow and Spreader) TM N \$300,000.00 Ford F-250 Pickup Patrol Vehicle (Upfit Only) NHL R \$25,000.00 X4 Crew Cab Pickup with Plow NHL R \$80,000.00 Super Crew Gas Pickup Short Bed NHL N \$65,000.00 Small SUV/Converted to LG. SUV NHL R \$40,000.00 Dodge 5500 W/Plow & V Box for toll supported Bridges NHL R \$150,000.00 V Box spreader NHL N \$50,000.00 Banking room coin and currency counting machines NHL R \$12,000.00 Trailer mounted Attenuator NHL R \$12,000.00 Replacement for 2011 Escape at NHL (pool car with electrical issues) NHL R \$45,000.00 Replacement for 2012 Escape at NHL (pool car with electrical issues) NHL R \$45,000.00 Tar Melter Applicator Trailer SD R \$80,000.00 Ford Edge- Pool Car for SD SD R \$40,000.00		_		
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Small SUV/Converted to LG. SUV NHL R \$40,000.00 Dodge 5500 W/Plow & V Box for toll supported Bridges NHL R \$150,000.00 V Box spreader NHL N \$50,000.00 Banking room coin and currency counting machines NHL R \$12,000.00 Trailer mounted Attenuator NHL N \$30,000.00 Replacement for 2011 Escape at NHL (pool car with electrical issues) NHL R \$45,000.00 4X4 Crew Cab Pickup with Plow SD R \$80,000.00 Tar Melter Applicator Trailer SD R \$40,000.00 Ford Edge- Pool Car for SD SD N \$45,000.00 Ford F-250 Pickup Patrol Vehicle (Upfit Only) I-78 R \$25,000.00 4X4 Crew Cab Pickup with Plow I-78 N \$80,000.00 Ferris Mower w/ Vaccum System Attachment I-78 R \$19,000.00 Ferris Mower w/ Vaccum System Attachment I-78 R \$19,000.00 New Sewer Jet/ Cleaner I-78 R \$10,000.00 Trailer Mower W/ Vaccum System Attachment I-78				
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V Box spreader				
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AX4 Crew Cab Pickup with Plow SD R \$80,000.00				
Tar Melter Applicator Trailer SD R \$40,000.00 Ford Edge- Pool Car for SD SD N \$45,000.00 Ford F-250 Pickup Patrol Vehicle (Upfit Only) I-78 R \$25,000.00 4X4 Crew Cab Pickup with Plow I-78 N \$80,000.00 Ferris Mower w/ Vaccum System Attachment I-78 R \$19,000.00 New Sewer Jet/ Cleaner I-78 R \$80,000.00 Trash Compactor I-78 R \$18,000.00 Cone Truck I-78 N \$150,000.00 Replacement Vehicle for 2011 Escape car. J Baum drives. I-78 R \$45,000 Replacement Vehicle for 2011 Escape car. J Baum drives. I-78 R \$45,000 Replacement Vehicle for 2011 Escape car. J Baum drives. I-78 R \$45,000 F150 4x4 Crew Cab, 6" bed & Cap. Replacement for B Wilson I-78 R \$55,000 Ford F-250 Pickup Patrol Vehicle (Upfit Only) EP R \$25,000.00 LV 600 Green Climber and Attachments EP R \$70,000.00 F-250				
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Ford F-250 Pickup Patrol Vehicle (Upfit Only) I-78 R \$225,000.00 4X4 Crew Cab Pickup with Plow I-78 N \$80,000.00 Ferris Mower w/ Vaccum System Attachment I-78 R \$19,000.00 New Sewer Jet/ Cleaner I-78 R \$80,000.00 Trash Compactor I-78 R \$18,000.00 Cone Truck I-78 N \$150,000.00 Replacement Vehicle for 2011 Escape car. J Baum drives. I-78 R \$45,000 Ferd F-250 Pickup Patrol Vehicle (Upfit Only) EP R \$25,000.00 LV 600 Green Climber and Attachments EP N \$131,700.00 EP R \$70,000.00 New Crew Cab Pick Up Truck EP R \$70,000.00 Super Duty Type Pick up truck with Plow/Spreader and Salt Box EP R \$75,000.00 Trailer Mounted VMS Board EP R \$19,000.00 EP R \$320,000.00 Double Truck Mounted Air Circulated Sweeper EP R \$320,000.00 S320,000.00 S320,000.00 S320,000.00 <td>**</td> <td></td> <td></td> <td></td>	**			
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Trash Compactor I-78 R \$18,000.00 Cone Truck I-78 N \$150,000.00 Replacement Vehicle for 2011 Escape car. J Baum drives. I-78 R \$45,000 F150 4x4 Crew Cab, 6" bed & Cap. Replacement for B Wilson I-78 R \$55,000 Ford F-250 Pickup Patrol Vehicle (Upfit Only) EP R \$25,000.00 LV 600 Green Climber and Attachments EP N \$131,700.00 F-250 4X4 Crew Cab Pick-up Truck EP R \$70,000.00 New Crew Cab Pick Up Truck with Plow/Spreader and Salt Box EP R \$90,000.00 Super Duty Type Pick up truck with Plow EP R \$75,000.00 Trailer Mounted VMS Board EP R \$19,000.00 Double Truck Mounted Air Circulated Sweeper EP R \$320,000.00	·			
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F150 4x4 Crew Cab, 6" bed & Cap. Replacement for B Wilson Ford F-250 Pickup Patrol Vehicle (Upfit Only) EP R \$25,000.00 LV 600 Green Climber and Attachments EP N \$131,700.00 F-250 4X4 Crew Cab Pick-up Truck EP R \$70,000.00 New Crew Cab Pick Up Truck with Plow/Spreader and Salt Box EP R \$90,000.00 Super Duty Type Pick up truck with Plow EP R \$19,000.00 Trailer Mounted VMS Board EP R \$19,000.00 Double Truck Mounted Air Circulated Sweeper EP R \$320,000.00				
Ford F-250 Pickup Patrol Vehicle (Upfit Only) EP R \$25,000.00 LV 600 Green Climber and Attachments EP N \$131,700.00 F-250 4X4 Crew Cab Pick-up Truck EP R \$70,000.00 New Crew Cab Pick Up Truck with Plow/Spreader and Salt Box EP R \$99,000.00 Super Duty Type Pick up truck with Plow EP R \$75,000.00 Trailer Mounted VMS Board EP R \$19,000.00 Double Truck Mounted Air Circulated Sweeper EP R \$320,000.00				
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F-250 4X4 Crew Cab Pick-up Truck EP R \$70,000.00 New Crew Cab Pick Up Truck with Plow/Spreader and Salt Box EP R \$90,000.00 Super Duty Type Pick up truck with Plow EP R \$75,000.00 Trailer Mounted VMS Board EP R \$19,000.00 Double Truck Mounted Air Circulated Sweeper EP R \$320,000.00				
New Crew Cab Pick Up Truck with Plow/Spreader and Salt BoxEPR\$90,000.00Super Duty Type Pick up truck with PlowEPR\$75,000.00Trailer Mounted VMS BoardEPR\$19,000.00Double Truck Mounted Air Circulated SweeperEPR\$320,000.00				
Super Duty Type Pick up truck with PlowEPR\$75,000.00Trailer Mounted VMS BoardEPR\$19,000.00Double Truck Mounted Air Circulated SweeperEPR\$320,000.00				
Trailer Mounted VMS BoardEPR\$19,000.00Double Truck Mounted Air Circulated SweeperEPR\$320,000.00		_		
Double Truck Mounted Air Circulated Sweeper EP R \$320,000.00		_		
TARTIAL LITT VEHICLE - ISUZU ("hassis w/ Altec ATRO Rucket-EP- M Dilts I ED I D I CAS OOO OO	Aerial Lift Vehicle- Isuzu Chassis w/ Altec AT30 Bucket-EP- M Dilts	EP	R	\$65,000.00
· · · · · · · · · · · · · · · · · · ·				\$63,000.00

All V&E CARRYOVER TO 2021				
Vehicle/ Equipment Description	Location	New or Replacement	Capital Budget Value	
Ford Edge- Pool Car for EP	EP	N	\$45,000.00	
Patrol Vehicle (M Hartigsn) PSBS	EP	N	\$45,000.00	
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	PC	R	\$25,000.00	
Cold Planer 24" Quick Mill	PC	N	\$18,000.00	
16 Ft Aluminum Boat w/ Outboard-SeaArk River Extreme RXJT 160-PC	PC	R	\$16,000.00	
Boat Trailer- For Sea Ark- with Loading Guides-PC	PC	R	\$2,000.00	
Sweeper/Vacuum Truck (Sweeper)	PC	R	\$320,000.00	
Hybrid Escape or comparable replacement- for R Taitt	PC	R	\$45,000	
John Deere Z994R diesel zero turn-with 60" mower decks and sun canopy	PC	R	\$18,000.00	
John Deere Z994R diesel zero turn-with 60" mower decks and sun canopy	PC	R	\$18,000.00	
571571571	PC	N	\$230,000.00	
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	DWG	R	\$25,000.00	
Banking room coin and currency counting machines	DWG	R	\$12,000.00	
Altec AT48M Bucket truck, Mack 42FR MHD (quote #485111-4)	DWG	N	\$220,000.00	
F-250 4x4 Utility Vehicle	DWG	R	\$80,000.00	
Super Crew 4X4 Diesel Pickup Long Bed	DWG	N	\$70,000.00	
HD Dump Truck (w/ Plow and Spreader) Mack	DWG	N	\$230,000.00	
HD Dump Truck (w/ Plow and Spreader) Mack	DWG	N	\$230,000.00	
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	MM	R	\$25,000.00	
Automotive Lift- (Mohawk-Two Post)	MM	N	\$30,000.00	
John Deere Z970R Ztrak 35HP Gas zero turn-with 72" mower decks	MM	N	\$16,500.00	
John Deere Z970R Ztrak 35HP Gas zero turn-with 72" mower decks	MM	N	\$16,500.00	
Ford F-250 Pickup Patrol Vehicle (Upfit Only)	SF	R	\$25,000.00	
Tri - Axle HD Dump Truck (w/ Plow and Spreader) Mack (Only Upfit)	SF	N	\$180,000.00	
Tri - Axle HD Dump Truck (w/ Wing and Spreader) Mack (Only Upfit)	SF	N	\$180,000.00	
Tri - Axle HD Dump Truck (w/ Wing and Spreader) Mack (Only Upfit)	SF	N	\$180,000.00	
Tri - Axle HD Dump Truck (w/ Wing and Spreader) Mack (Only Upfit)	SF	N	\$180,000.00	
4X4 Crew Cab Pickup with Plow	SF	N	\$80,000.00	
4X4 Crew Cab Pickup with Plow	SF	N	\$80,000.00	
4X4 Crew Cab Pickup with Plow	SF	N	\$80,000.00	
Sweeper/Vacuum Truck (Sweeper)	SF	N	\$320,000.00	
Cone Truck with Attenuator	SF	N	\$190,000.00	
Raptor TPRS Strip Deployer System	SF	N	\$85,000.00	
Ford Edge or comparable (Engineering)	SF	N	\$45,000.00	
Trailer Mounted Attenuator	SF	N	\$30,000.00	
Large SUV (Engineering)	SF	R	\$48,000.00	
Ventrac Snow blower	SF	N	\$30,000.00	
55 Foot Bucket Truck	SF	N	\$150,000.00	
	over From 2020		\$8,317,700.00	

ESTIMATED EXPENDITURES (2021 - 2022 CAPITAL PLAN)



CAPITAL PROGRAM ESTIMATED EXPENDITURES				
	2021	2022	2 YR. TOTAL	
Toll Bridge Facilities	\$126,753,674	\$60,902,638	\$187,656,311	
Toll-Supported Bridge Facilities	\$15,921,712	\$7,028,360	\$22,950,072	
Commission Initiatives & System-Wide Projects	\$17,377,785	\$7,710,704	\$25,088,489	
Subtotal	\$160,053,170	\$75,641,702	\$235,694,872	
VEHICLE / EQUIPMEN	1 GROSS I URCI	IASES		
VEHICLE / EQUITIVEN			A VID. MOMAL	
Vehicles and Maintenance Equipment	2021 \$9,012,700	2022 \$2,000,000	2 YR. TOTAL \$11,012,700	
Vehicles and Maintenance Equipment	2021 \$9,012,700	2022 \$2,000,000	\$11,012,700	
	2021	2022		
Vehicles and Maintenance Equipment	2021 \$9,012,700	2022 \$2,000,000	\$11,012,700	



TOLL BRIDGES	2021	2022	2 YR. TOTAL
Langhorne	\$100,000	\$102,940	\$202,940
Trenton-Morrisville	\$18,005,977	\$28,965,600	\$46,971,577
Scudder Falls	\$100,278,275	\$25,714,175	\$125,992,450
New Hope-Lambertville	\$1,093,586	\$1,640,444	\$2,734,031
Interstate 78	\$767,511	\$1,408,446	\$2,175,956
Easton-Phillipsburg	\$979,022	\$102,940	\$1,081,962
Portland-Columbia	\$50,000	\$51,470	\$101,470
Delaware Water Gap	\$5,232,750	\$102,940	\$5,335,690
Milford-Montague	\$246,553	\$2,813,682	\$3,060,235
Subtotal	\$126,753,674	\$60,902,638	\$187,656,311
TOLL-SUPPORTED BRIDGES	2021	2022	2 YR. TOTAL
Lower Trenton	\$318,200	\$199,311	\$517,511
Calhoun Street	\$25,000	\$25,735	\$50,735
Washington Crossing	\$729,677	\$733,476	\$1,463,153
New Hope-Lambertville	\$136,906	\$1,677,890	\$1,814,796
Centre Bridge-Stockton	\$25,000	\$25,735	\$50,735
<u>Lumberville-Raven Rock</u>	\$107,938	\$707,519	\$815,457
<u>Uhlerstown-Frenchtown</u>	\$707,787	\$25,735	\$733,522
Upper Black Eddy-Milford	\$25,000	\$25,735	\$50,735
Riegelsville	\$25,000	\$25,735	\$50,735
Northampton Street	\$13,771,204	\$3,530,018	\$17,301,222
Riverton-Belvidere	\$25,000	\$25,735	\$50,735
Portland-Columbia	\$25,000	\$25,735	\$50,735
Subtotal	\$15,921,712	\$7,028,360	\$22,950,072
	2021	2022	2 YR. TOTAL
COMMISSION INITIATIVES & SYSTEM-WIDE PROJECTS	\$17,377,785	\$7,710,704	\$25,088,489
VEHICLES & EQUIPMENT	\$9,012,700	\$2,000,000	\$11,012,700
TOTAL	\$169,065,870	\$77,641,702	\$246,707,572



BRIDGES, ROADWAYS, SIDEWAL	KS, & APPROAC	CHES SUMMAI	RY
SOUTHERN REGION	2021	2022	2 YR. TOTAL
Langhorne	\$0	\$0	\$0
Trenton-Morrisville Toll Bridge	\$739,225	\$2,789,501	\$3,528,726
Lower Trenton Toll-Supported Bridge	\$0	\$0	\$0
Calhoun Street Toll-Supported Bridge	\$0	\$0	\$0
Scudder Falls Toll Bridge	\$99,960,479	\$25,559,765	\$125,520,245
Washington Crossing Toll-Supported Bridge	\$704,677	\$707,741	\$1,412,418
New Hope-Lambertville Toll-Supported Bridge	\$0	\$642,346	\$642,346
New Hope Lambertville Toll Bridge	\$141,713	\$1,231,768	\$1,373,481
Centre Bridge-Stockton Toll-Supported Bridge	\$0	\$0	\$0
Lumberville-Raven Rock Toll-Supported Bridge	\$0	\$0	\$0
Southern Region Total	\$101,546,094	\$30,931,121	\$132,477,215
<u>CENTRAL REGION</u>	2021	2022	2 YR. TOTAL
Uhlerstown-Frenchtown Toll-Supported Bridge	\$0	\$0	\$0
Upper Black Eddy-Milford Toll-Supported Bridge	\$0	\$0	\$6
Riegelsville Toll-Supported Bridge	\$0	\$0	\$0
Interstate 78 Toll Bridge	\$467,511	\$1,099,626	\$1,567,130
Northampton Street Toll-Supported Bridge	\$13,721,204	\$3,478,548	\$17,199,752
Easton-Phillipsburg Toll Bridge	\$0	\$0	\$0
Riverton-Belvidere Toll-Supported Bridge	\$0	\$0	\$0
Central Region Total	\$14,188,715	\$4,578,174	\$18,766,889
<u>NORTHERN REGION</u>	2021	2022	2 YR. TOTAL
Portland-Columbia Toll Bridge	\$0	\$0	\$0
Portland-Columbia Toll-Supported	\$0	\$0	\$6
Delaware Water Gap Toll Bridge	\$5,132,750	\$0	\$5,132,750
Milford-Montague Toll Bridge	\$196,553	\$2,762,212	\$2,958,763
Northern Region Total	\$5,329,303	\$2,762,212	\$8,091,515
	2021	2022	2 YR. TOTAL
BRIDGES, ROADWAYS, SIDEWALKS & APPROACHES TOTAL	\$121,064,112	\$38,271,507	\$159,335,619



FACILITIES AND GROUNDS SUMMARY			
<u>SOUTHERN REGION</u>	2021	2022	2 YR. TOTAL
Langhorne	\$100,000	\$102,940	\$202,940
Trenton-Morrisville Toll Bridge	\$17,266,752	\$26,176,099	\$43,442,851
Lower Trenton Toll-Supported Bridge	\$318,200	\$199,311	\$517,511
Calhoun Street Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
Scudder Falls Toll Bridge	\$317,796	\$154,410	\$472,206
Washington Crossing Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
New Hope-Lambertville Toll-Supported Bridge	\$136,906	\$1,035,544	\$1,172,450
New Hope Lambertville Toll Bridge	\$951,873	\$408,676	\$1,360,549
Centre Bridge-Stockton Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
Lumberville-Raven Rock Toll-Supported Bridge	\$107,938	\$707,519	\$815,457
Southern Region Total	\$19,274,464	\$28,861,705	\$48,136,170
CENTRAL REGION	2021	2022	2 YR. TOTAL
<u>Uhlerstown-Frenchtown Toll-Supported Bridge</u>	\$707,787	\$25,735	\$733,522
Upper Black Eddy-Milford Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
Riegelsville Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
Interstate 78 Toll Bridge	\$300,000	\$308,820	\$608,820
Northampton Street Toll-Supported Bridge	\$50,000	\$51,470	\$101,470
Easton-Phillipsburg Toll Bridge	\$979,022	\$102,940	\$1,081,962
Riverton-Belvidere Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
Central Region Total	\$2,111,810	\$566,170	\$2,677,980
NORTHERN REGION	2021	2022	2 YR. TOTAL
Portland-Columbia Toll Bridge	\$50,000	\$51,470	\$101,470
Portland-Columbia Toll-Supported Bridge	\$25,000	\$25,735	\$50,735
Delaware Water Gap Toll Bridge	\$100,000	\$102,940	\$202,940
Milford-Montague Toll Bridge	\$50,000	\$51,470	\$101,470
Northern Region Total	\$225,000	\$231,615	\$456,615
	2021	2022	2 YR. TOTAL
FACILITIES AND GROUNDS TOTAL	\$21,611,274	\$29,659,490	\$51,270,764



VEHICLES & EQUIPMENT PURCHASES

2021 VEHICLE & EQUIPMENT PURCHASES

	Purchase Price
Facility	of New Units
Trenton-Morrisville	\$0
Scudder Falls	\$12,000
New Hope-Lambertville	\$250,000
Interstate Route 78	\$140,000
Easton-Phillipsburg	\$16,000
Portland-Columbia	\$0
Delaware Water Gap	\$7,000
Milford-Montague	\$70,000
Southern Division - Toll-Supported Bridges	\$100,000
Northern Division - Toll-Supported Bridges	\$100,000

TOTAL 2021 NEW VEHICLE & EQUIPMENT PURCHASES\$695,000TOTAL 2021 CARRYOVER (2020) VEHICLE & EQUIPMENT PURCHASES\$8,317,700TOTAL 2021 VEHICLE & EQUIPMENT PURCHASES\$9,012,700

ESTIMATED 2022 GROSS VEHICLE & EQUIPMENT PURCHASES*

<u>\$2,000,000</u>

Estimated

*The 2021 V & E purchases above are based upon approved vehicle purchases from the Fleet Manager. The 2022 V & E purchases of \$2.0M above are estimates of anticipated replacements/cost of new items for 2022.



I. <u>CURRENT SCHEDULE OF INSURANCE (2020)</u>

The Delaware River Joint Toll Bridge Commission currently has in effect the following principle types and amounts of insurance coverage. This list may not be all inclusive, but provides the more significant coverages.

A. General Liability

\$ 4,000,000	General Aggregate Limit
\$ 4,000,000	Products/Completed Operations Aggregate Limit
\$ 2,000,000	Personal/Advertising Injury Limit
\$ 2,000,000	Each Occurrence Limit
\$ 300,000	Damage to Premises Rented to You
\$ 15,000	Medical Expense Limit, Any One Person

The above General Liability limits apply for all bridges (Toll and Toll-Supported Bridges).

The above General Liability aggregate limits apply per each location to the bridges. The each occurrence aggregate limit applies to the other locations.

Coverage includes Independent Contractors, Medical Payments, Contractual Liability, Fire Damage, Legal Liability, Employees as Additional Insured, Host Liquor Liability, Incidental Medical Malpractice, Broad Form Property Damage Liability, Non-owned Watercraft Liability (under 25ft), Products Liability and Extended Bodily Injury Liability.

B. Commercial Automobile Liability

\$	2,000,000	Bodily Injury/Property Damage Combined Single Limit,
		Each Accident
\$	35,000	Uninsured/Underinsured Motorist Coverage (PA & NJ)
\$	100,000	Garagekeepers Liability
\$	5,000	Medical Payments
\$	50,000	Hired Car Physical Damage Coverage
ACV	V or Cost of Repair	Comprehensive & Collision (Stated Amount - \$100,000 maximum)

Deductible on Comprehensive and Collision

\$ 1,000	PPTs & Light Trucks
\$ 3,000	Medium Trucks
\$ 5,000	Heavy & Extra Heavy Trucks

C. <u>Umbrella Liability</u>

\$ 25,000,000 Each Occurrence, Annual Aggregate

There is an excess umbrella policy with a \$25,000,000 limit. The total coverage of \$50,000,000 is inclusive of all Bridges, Vehicles, and Operations Liability.

D. <u>Building & Contents Insurance</u>

\$ 141,578,188	Blanket Limit
\$ 5,000,000	Business Interruption & Extra Expense
\$ 250,000	Debris Removal, Additional Expense
\$ 1,000,000	Off Premise Utility Interruption
\$ Policy Limit	Fire Department Service Charge
\$ 5,000,000	Flood (Locations: 1-37; 46-48) (excludes Flood Zones A or V)
\$ 2,500,000	Flood (Locations: 43) (excludes Flood Zones A or V)
\$ 10,000,000	Earthquake
\$ 10,000	All Perils Deductible except flood and earthquake
\$ 100,000	Flood and Earthquake Deductible

Coverage extensions include: Debris Removal, Pollutant Cleanup and Removal, Newly Acquired Buildings and Personal Property, Personal Property of Others/Employees, Valuable papers-Cost of Research, Property Off Premises within 1,000 feet, Outdoor Property - Trees, Shrubs and Plants, Property in Transit (Special Form Only) and Signs (various sublimits apply).

Boiler & Machinery Coverage insured under separate policy

E. Equipment Floater Limits (Separate from Building Policy)

\$ 3,210,193	Specific Limits Apply Per Schedule
\$ 90,000	Miscellaneous Unscheduled Tools, limited to \$2,500 per item
\$ 50,000	Leased/Rented Equipment – per item
\$ 2,500	Deductible except flood and earthquake

F. <u>Bridge Property Coverage</u>

Loss Limits:

\$ 200,000,000	Loss Limit – Primary
\$ 275,000,000	Loss Limit – Excess of \$200,000,000 per Occurrence

All Perils Deductible except Flood and Earth Movement - 1% of the value of the structure (bridge is separate structure from approach as scheduled) subject to a minimum of \$50,000 and 5 day Waiting period for Loss of Revenue.

Flood Coverage - \$250,000,000 Annual Aggregate - Multiple Policies
Earthquake Coverage - \$250,000,000 Annual Aggregate - Multiple Policies
Sublimits apply to Debris Removal, Contamination, & Pollution Clean-Up/Removal - Land/Water -.

G. <u>Public Officials / Employment Practices Liability</u>

\$ 10,000,000	Each Loss
\$ 10,000,000	Aggregate

Retention

- \$ 0 Non-Indemnifiable Loss
- \$ 50,000 Corporate Reimbursement and Organization Coverage
- \$ 35,000 Employment Practices Liability Coverage

Excess policy provides additional \$10,000,000 Per Claim/Annual Aggregate

H. Workers Compensation and Employers Liability Coverage

Workers Compensation – Statutory Limits

Employers Liability

\$ 1,000,000	Each Accident	Bodily Injury, \$250,000 deductible
\$ 1,000,000	Policy Limit by Disease	Bodily Injury, \$250,000 deductible
\$ 1,000,000	Each Employee by Disease	Bodily Injury, \$250,000 deductible

I. Commercial Crime Coverage

\$	10,000	Forgery or Alteration, \$1,000 deductible
\$	250,000	Money In-Out for Theft, Disappearance and Destruction, \$10,000 deductible
\$	250,000	Money Order and Counterfeit Currency & Credit, Debit, Charge Card Forgery,
		\$1,000 Deductible
\$	5,000,000	Employee Dishonesty, \$50,000 Deductible
\$	5,000,000	Computer Fraud Including Wire Transfer Fund, \$50,000 Deductible
Cov	erage includes a	Il locations.

J. Professional Architects and Engineers

\$ 1,000,000 per Occurrence/Aggregate

Retention

\$ 50,000 Each Claim

K. Pollution Legal Liability (3 Year Policy)

\$ 3,000,000 per Occurrence/Aggregate

Retention

\$ 25,000 Each Incident

L. Cyber Liability

\$ 5,000,000 Policy Aggregate Limit

Retention

\$ 50,000 Each and Every Loss

Coverage includes item such as: Business Interruption (security breach or system failure), Cyber Extortion, Data Recovery, and other liabilities for Data/Network, Regulatory Defense, Payment Card, Fraudulent Instruction, and Media.

II. INSURANCE REQUIREMENTS FOR 2021

In accordance with Section 708 of the Bridge System Revenue Bonds, Series 2007, the following types of insurance are required to be maintained by the Commission to the extent as reasonably obtainable:

MULTI-RISK INSURANCE

The Commission currently maintains insurance for full replacement of all twenty (20) Toll and Toll-Supported Bridges and their approach structures (viaducts). In 1999 the Commission supplemented the full insurance coverage for all Toll-Supported Bridges. The full replacement costs are reviewed annually and updated accordingly to follow current inflation and construction costs.

Van Cleef Engineering Associates, LLC has re-assessed each of the twenty (20) Toll and Toll-Supported Bridges and their associated approach structures (viaducts) with respect to the structures replacement costs. Most of the bridges, when and if replaced, will be replacement in kind. A simple cost per square foot (the overall bridge length multiplied by its overall width) was used in the development of the replacement costs for all of the Toll and Toll-Supported Bridges and their approach structures (viaducts). Square foot unit costs may vary between bridges due to specific characteristics such as the need for deep foundations, feature crossed and aesthetics. The Engineering News Record (ENR) Construction Cost Index (CCI) is utilized to update the replacement costs on a yearly basis due to inflation.

The 2021 Estimated Replacement Costs for the twenty (20) Toll and Toll-Supported Bridges and their approach structures are listed below:

TOLL FACILITY	BRIDGE	APPROACH
STRUCTURES	· · · · · · · · · · · · · · · · · · ·	
Trenton-Morrisville	\$60,300,000	\$30,700,000
Scudder Falls	\$88,800,000	\$ 9,100,000
New Hope-Lambertville	\$59,300,000	\$13,300,000
Interstate Route 78	\$69,800,000	\$48,500,000
Easton-Phillipsburg	\$23,800,000	\$17,900,000
Portland-Columbia	\$24,700,000	\$ 5,400,000
Delaware Water Gap	\$97,100,000	\$ 0
Milford-Montague	\$23,200,000	\$ 0
SUBTOTALS	\$447,000,000	\$124,900,000

TOLL-SUPPORTED FACILITY	Y	BRIDGE	AP	PROACH
STRUCTURES				
Lower Trenton		\$24,800,000	\$	0
Calhoun Street		\$14,700,000	\$	0
Washington Crossing		\$ 7,700,000	\$	0
New Hope-Lambertville		\$12,800,000	\$	0
Centre Bridge-Stockton		\$10,200,000	\$	900,000
Lumberville-Raven Rock *		\$ 3,500,000	\$	0
Uhlerstown-Frenchtown		\$ 9,800,000	\$	0
Upper Black Eddy-Milford		\$ 8,700,000	\$	0
Riegelsville		\$ 5,800,000	\$	0
Northampton Street		\$10,300,000	\$	0
Riverton-Belvidere		\$ 6,700,000	\$	0
Portland-Columbia *		\$ 4,800,000	\$	0
SUBTOTALS	\$	\$119,500,000	\$	900,000

^{*}Pedestrian Bridge

Total Replacement Cost (All Bridges) for 2021 = \$\frac{\$692,300,000}{}

USE AND OCCUPANCY INSURANCE

The Commission currently maintains Use and Occupancy Insurance for all of its eight (8) Toll Facilities. The anticipated 2021 revenues presented below were prepared by Rummel, Klepper & Kahl, LLP under Contract No. C-728A-1 Traffic Revenue Forecast.

TOLL FACILITY	2021 ANTICIPA	ATED REVENUE*
Trenton-Morrisville	\$	18,300,000.00
Scudder Falls	\$	17,800,000.00
New Hope-Lambertville	\$	3,000,000.00
Interstate Route 78	\$	66,200,000.00
Easton-Phillipsburg	\$	8,700,000.00
Portland-Columbia	\$	2,800,000.00
Delaware Water Gap	\$	33,900,000.00
Milford-Montague	\$	1,600,000.00
(Total Toll Revenue)	\$	152,300.000.00
Non-AET Toll Violation Enforcement Revenue	\$	672,500.00
Scudder Falls AET Toll Violation Enforcement Reve	nue \$	89,000.00
EZ Pass Service Fee Estimate	\$	1,853,200.00
Interest Income	\$	1,500,000.00
Other Income	\$	300,000.00
(TOTAL PROJECTED REVENUE - 2021)	\$	156,714,700.00

^{*2021} Toll Revenue Projection based on Toll Scenario 0 (No Toll Rate Increase)

WAR-RISK INSURANCE

The Commission does not maintain this type of insurance for any of its bridges, as it is not reasonably obtainable due to its excessive cost. However the Commission does maintain coverage for terrorism.

PUBLIC LIABILITY - PROPERTY DAMAGE - BODILY INJURY

Public Liability, Bodily Injury, and Property Damage are maintained by the Commission under its General Liability and Auto Liability insurance coverage, which provides a maximum coverage of \$2,000,000 per occurrence. In addition the Commission carries \$50,000,000 maximum coverage in Excess Liability Insurance on all Bridges, Vehicles and Operations and \$500,000 per accident in Business Travel Accident Insurance.

BLANKET REAL AND PERSONAL PROPERTY INSURANCE-ADMINISTRATIVE & MAINTENANCE BUILDINGS, CONTENTS, TOLL BOOTHS, ETC.

The Commission currently maintains Building and Contents Insurance in the amount of \$141,578,188. Estimated replacement costs for all Toll Facility Administration Buildings, Maintenance Buildings and Garages and Toll Plazas were calculated based upon the overall square-foot area of each facility and includes personal property, electronic surveillance system and EZPass equipment at each facility. The Engineering News Record (ENR) Construction Cost Index (CCI) is utilized to update the replacement costs on a yearly basis due to inflation. The estimated replacement costs for 2021 are as follows:

LOCATION 2021 ESTIMATED REPLACEMENT VALUE

Trenton-Morrisville	\$ 15,493,000
Scudder Falls	\$ 21,732,000
New Hope-Lambertville	\$ 14,378,000
Interstate 78	\$ 12,451,000
Easton-Phillipsburg	\$ 11,707,000
Portland-Columbia	\$ 6,327,000
Delaware Water Gap	\$ 8,995,000
Milford-Montague	\$ 5,147,000
Riverton-Belvidere (Storage Shed)	\$ 230,000
New Hope-Lambertville Toll-Supported (Garage)	\$ 958,000
Lumberville-Raven Rock (Bridge Tender House)	\$ 369,000
13 Toll-Supported Bridge Officer Shelters	\$ 613,000
TOTAL	\$ 98,400,000

OTHER INSURANCE

Following good business practice and conforming to the laws of the State of New Jersey and the Commonwealth of Pennsylvania, the Commission carries additional insurance to that which is required by the Bridge System Revenue Bond Resolution. Among this additional coverage is a \$20 million Public Officials Liability insurance including excess coverage.

III. CONCLUSIONS AND RECOMMENDATIONS FOR 2021

In general the Commission's overall insurance coverage is adequately provided; however, the amounts of the following coverage's should be adjusted:

- The Use and Occupancy Insurance should be adjusted to reflect the estimated 2021 anticipated revenues in conformance with the Bridge System Revenue Bond Resolutions.
- The Blanket Building and Contents Insurance should be adjusted as necessary to reflect the 2021 estimated property replacement values published above.



PAINT CONDITION RATINGS

EXCELLENT - No problems noted.

GOOD - Some minor problems, but paint is sound and functioning as intended to

protect the metal surfaces.

SATISFACTORY - Surface or freckled rust has formed or is forming. The paint system may

be chalking, peeling or showing signs of paint distress, but there is no

exposure of metal.

FAIR - Surface or freckled rust is prevalent. There may be exposed metal and/or

beginning signs of active corrosion, but there is little to no section loss of

steel members.

POOR - The overall paint system has failed which has consequently caused

corrosion and significant section loss to steel members. Exposed metal and/or corrosion are typical throughout the bridge. A new paint system is

required.

NOTE: Paint system ratings for a bridge will be an <u>overall</u> condition. Although localized areas may exhibit a better or worse condition, the rating encompasses the <u>majority</u> of the bridge paint system for the entire bridge.

BRIDGE CONDITION RATINGS

EXCELLENT - New bridge.

VERY GOOD - No problems noted.

GOOD - Some minor problems.

SATISFACTORY - Some minor deterioration of structural elements.

FAIR - Minor section loss, deterioration, spalling and/or scour of primary

structural elements.

POOR - Advanced section loss, deterioration, spalling and/or scour of primary

structural elements.

SERIOUS - Seriously deteriorated primary structural elements.

CRITICAL - Facility should be closed until repairs are performed.

IMMENENT

FAILURE - Facility is closed. Study of repairs is feasible.

FAILED - Facility is closed and beyond repair.

NOTE: The condition ratings above are used to describe the existing, in-place bridge as compared to its as-built condition or its posted weight restriction. These ratings provide an overall characterization of the general condition of the entire bridge. These ratings do not describe a localized or nominally occurring instance of deterioration or disrepair or reflect structural or

geometric adequacy.

<u>FUNCTIONALLY OBSOLETE</u> A functionally obsolete bridge is one that was built to standards that are not used today. These bridges are not automatically rated as structurally deficient, nor are they inherently unsafe. Functionally obsolete bridges are those that do not have adequate lane widths, shoulder widths, or vertical clearances to serve current traffic demand, or those that may be occasionally flooded. (*Due to recent Federal changes, this category is no longer being tracked and reported*,)

STRUCTURALLY DEFICIENT A highway bridge is classified as structurally deficient if the deck, superstructure or substructure is rated in "poor" condition. (Due to recent Federal changes to the definition, a bridge is no longer classified as structurally deficient based on load carrying capacity or waterway opening,)

COST ESTIMATING

The costs associated with the repairs and rehabilitation for various elements at the bridge facilities are estimated based upon the following criteria as applicable or available:

- 1) <u>BID PRICES</u>: Quantities are developed during routine inspections for the appropriate repair (square foot, cubic yard, etc.). A unit cost is developed using standard bid items most resembling the repair. Inflation, if required, is used to increase unit costs for repair next year.
- 2) <u>COMMISSION PERSONNEL/HISTORY</u>: Maintenance staff are interviewed about the materials and length of time required for certain repairs. Maintenance staff are also asked about previous work relating to the proposed work and the costs relating to them. Depending on the year and extent of the previous work, the proposed costs are adjusted accordingly.
- 3) **EXPERIENCE**: Some of the proposed repairs/rehabilitation cannot be accurately quantified and no previous related work is available. Costs are then developed based upon experience of similar tasks. A length of time to complete the job is assumed and costs are approximated.

NOTE: Cost Estimates for major rehabilitation work include a 20% increase in cost to account for engineering services to prepare the contract documents and supervise construction.



DRJTBC Bridge List (56 Structures, 5 under Construction)

Bridge Name	DRJTBC Bridge ID Number	Structure Type	Municipality	ality	Structurally Deficient	Structurally Functionally Deficient Obsolete	No. Of Spans	Structure Length (FT - IN)
			РА	ſN				
Trenton - Morrisville Toll Bridge	20	Steel Multi-Girder	Morrisville Boro	Trenton City	No	No	12	1324'-6"
US Route 1 over Washington Street (PA)	28	Steel Multi-Girder			No	No	1	16-195
US Route 1 over South Pennsylvania Avenue (PA)	29	Steel Multi-Girder			No	Yes	1	
Ramp IY over Bridge Street (NJ)	23	Steel Multi-Girder	-		No	ON	3	137'-2"
US Route 1 over Union Street (NJ)	25	Steel Multi-Girder			No	No	1	78'-8 1/4"
Ramp N over Union Street (NJ)	30	Steel Multi-Girder	٠		No	No	2	183'-2"
Centre Street over US Route 1 (NJ)	26	P/S Concrete Girder			No	Yes	3	172'-0"
Broad Street over US Route 1 (NJ)	27	Riveted Steel Plate Girder	-		No	Yes	1	95'-3"
US Route 1 over Ramp N (NJ)	22	Steel Multi-Girder	-		No	oN	1	82'-0"
US Route 1 over NJ Route 29 Northbound (NJ)	21	Steel Multi-Girder			No	Yes	1	81'-1"
Ramp Y over NJ Route 29 (NJ)	24	P/S Concrete Spread Box Beams	1		No	Yes	3	118'-0"
Ramp C over NJ Route 29 Northbound (NJ)	31	Steel Multi-Girder			No	No	4	286'-0"
Lower Trenton Toll-Supported Bridge	40	Subdivided Warren Truss	Morrisville Boro	Trenton City	No	No	2	1021'-7"
Calhoun Street Toll-Supported Bridge	09	Iron Phoenix Truss	Morrisville Boro	Trenton City	No	Yes	7	1273'-3"
Scudder Falls Toll Bridge Westbound	80	Riveted Steel 2 Girder/Floorbeam/Stringer	Lower Makefield Twp	Ewing Twp	No	No	7	1834'-0"
Scudder Falls Toll Bridge Eastbound*	82	Riveted Steel 2 Girder/Floorbeam/Stringer	Lower Makefield Twp	Ewing Twp	No	No	7	1834'-0"
I-295 WB over PA Canal (PA)	81	P/S Concrete Girder		•	No	No	1	117'-0"
I-295 EB over PA Canal (PA)*	82	P/S Concrete Girder		-	No	No	1	117'-0"
I-295 WB over Taylorsville Road (PA)	83	Steel Multi-Girder		-	No	No	1	107'-9"
I-295 EB over Taylorsville Road (PA)*	84	Steel Multi-Girder		-	No	No	1	107'-9"
Pedestrian/Bike Bridge to PA Canal Towpath(PA)*	88	Steel Multi-Girder		•	No	No	5	355'
Pedestrian/Bike Bridge to D&R Canal Towpath (NJ)*	68			-	No	ON		
Washington Crossing Toll-Supported Bridge	100	Double Warren Truss	Upper Makefield Twp	Hopewell Twp	No	Yes	9	876'-7"
New Hope - Lambertville Toll-Supported Bridge	120	Pratt Truss	New Hope Boro	Lambertville City	No	Yes	9	1055'-9"
New Hope - Lambertville Toll Bridge	140	Steel 2 Girder/Floorbeam/Stringer	Solebury Twp	Delaware Twp	No	No	10	1690'-0"
US Route 202 over PA Route 32 (PA)	142	Concrete Rigid Frame		•	No	No	1	93'-0"
US Route 202 over NJ Route 29 (NJ)	141	Steel Multi-Girder	-		No	No	3	187'-0"
Centre Bridge - Stockton Toll-Supported Bridge	160	Riveted Steel Warren Truss	Solebury Twp	Stockton Boro	No	Yes	9	824'-10"
Upper York Road over Pennsylvania Canal (PA)	161	P/S Concrete Adjacent Box Beams		•	No	Yes	1	0-,29
Lumberville - Raven Rock Toll-Supported Pedestrian Bridge	180	Suspension	Solebury Twp	Delaware Twp	N/A	N/A	4	692'-3"
Uhlerstown - Frenchtown Toll-Supported Bridge	220	Riveted Steel Warren Truss	Tinicum Twp	Frenchtown Boro	No	Yes	9	950'-10"
Upper Black Eddy - Milford Toll-Supported Bridge	240	Warren Truss	Bridgeton Twp	Milford Boro	No	Yes	3	699'-9 1/4"
Riegelsville Toll Supported Bridge	260	Suspension	Durham Twp	Pohatcong Twp	No	Yes	3	580'-10"

(56 Structures, 5 under Construction) **DRJTBC Bridge List**

Bridge Name	DRJTBC Bridge ID Number	Structure Type	Municipality	ality	Structurally Deficient	Functionally Obsolete	No. Of Spans	Structure Length (FT - IN)
			PA	N				
Interstate 78 Toll Bridge Westbound	275	Steel Multi-Girder	Williams Twp	Phillipsburg Town	oN	No	7	1226'-0"
Interstate 78 Toll Bridge Eastbound	270	Steel Multi-Girder	Williams Twp	Phillipsburg Town	oN	No	7	1226'-0"
Morgan Hill Road over I-78 (PA)	273	P/S Concrete Spread Box Beams		-	oN	No	2	214'-0"
Cedarville Road over I-78 (PA)	274	P/S Concrete I-Beams		-	ON	No	4	314'-0"
I-78 over PA Route 611 Westbound (PA)	276	P/S Concrete Spread Box Beams		-	ON	No	3	201'-6"
I-78 over PA Route 611 Eastbound (PA)	277	P/S Concrete Spread Box Beams		-	No	No	3	203'-9"
Carpentersville Road over I-78 (NJ)	278	Steel Multi-Girder			No	No	2	207'-0"
Edge Road over I-78 (NJ)	279	Steel Multi-Girder	-		oN	No	2	276'-0"
I-78 Westbound over NJ Route 519 (NJ)	271	Steel Multi-Girder			oN	No	2	237'-10"
I-78 Eastbound over NJ Route 519 (NJ)	281	Steel Multi-Girder	-		oN	No	2	236'-5"
I-78 Westbound over Ramp C (NJ)	282	Steel Multi-Girder	-		No	No	1	112'-6"
I-78 Eastbound over Ramp C (NJ)	283	Steel Multi-Girder	-		ON	No	1	116'-11"
Ramp A over Service Road (PA)	272	P/S Concrete Adjacent Box Beams		-	N/A	N/A	1	47'-0"
Northampton Street Toll-Supported Bridge	280	Cantilever Truss	Easton City	Phillipsburg Town	No	Yes	3	226'-0"
Easton - Phillipsburg Toll Bridge	300	Petit Thru-Truss	Easton City	Phillipsburg Town	No	Yes	1	543'-8"
US Route 22 over Broad Street (NJ)	301	Riveted Steel 3 Girder/Floorbeam/Stringer	•		No	Yes	5	431'-4"
US Route 22 over Third Street (PA)	303	Steel Multi-Girder		-	No	Yes	1	0-,98
US Route 22 over Pedestrian Tunnel (PA)	305	Reinforced Concrete Box Culvert		-	N/A	N/A	1	10'-0"
US Route 22 over Bank Street (PA)	304	Steel Multi-Girder		-	No	Yes	3	123'-7"
US Route 22 over PA Route 611 (PA)	302	Steel Multi-Girder		-	No	Yes	1	43'-4"
Riverton - Belvidere Toll-Supported Bridge	320	Riveted Steel Double Warren Truss	Lower Mount Bethel Twp	Belvidere Town	No	Yes	4	652'-5"
Portland - Columbia Toll Bridge	340	Riveted Steel Multi-Girder	Portland Boro	Knowlton Twp	ON	No	10	1309'-0"
Ramp over US Route 46 (NJ)	341	Riveted Steel Multi-Girder	-		No	Yes	1	100'-1"
Locust Street over US Route 46 (NJ)	342	Steel Multi-Girder	1		No	No	4	173'-0"
Portland - Columbia Toll-Supported Pedestrian Bridge	360	Steel Thru-Deck Girder	Portland Boro	Knowlton Twp	N/A	N/A	4	774'-0"
Delaware Water Gap Toll Bridge Eastbound	380	Riveted Steel Multi-Girder	Delware Water Gap Boro	Hardwick Twp	No	Yes	17	2466'-10"
Delaware Water Gap Toll Bridge Westbound	390	Riveted Steel Multi-Girder	Delware Water Gap Boro	Hardwick Twp	No	Yes	16	2402'-6"
Milford - Montague Toll Bridge	400	Steel Deck Truss	Dingman Twp	Montague Twp	No	Yes	4	1154'-0"

Legend:
Main River Bridge Crossings
* Bridge currently under construction